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Financial, budgetary and administrative matters

Annual review of the financial situation, 2001*

Report of the Administrator

Detailed information relating to the 2001 annual review of the financial situation

Summary

The present addendum provides detailed financial information on income and expenditure and on the balance sheets of the activities funded from UNDP regular resources, other resources and the funds established by the General Assembly and administered by UNDP.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other (non-core) resources. It also provides, in accordance with Governing Council decision 84/9 of 29 June 1987, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

The report includes summary financial information on all active trust funds as at 31 December 2001 and brief information on all trust funds and sub-trust funds established by the Administrator in 2001.

Separate statements of income and expenditure and of assets and liabilities for the Reserve for Field Accommodation are also included in the report.

The Executive Board may wish to take note of the present addendum.

* The collection and analysis of current data required to present the Executive Board with the most up-to-date information has delayed submission of the present document.

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Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
CEC	Commission of the European Communities
DEVNET	Development network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GIS	Geographical Information System
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
JPO	Junior Professional Officer
LDC	Least developed country
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
OPEC	Organization of Petroleum-Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
PRONAGE	Economic Management Capacity-building Programme
RFA	Reserve for Field Accommodation
SICA	Spanish International Cooperation Agency
SIDA	Swedish International Development Agency
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support for policy and programme development
STS	Support for technical services
SPR	Special programme resources
TCDC	Technical cooperation among developing countries
TIPS	Technological Information Pilot System

Abbreviations (continued)

TRAC	Target for resource assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNDRO	United Nations Disaster Relief Office
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1(a). UNDP - Overview 2001: Statement of income and expenditure for the year ended 31 December

(thousands of United States dollars)

	Regular resources			Other resources			Funds			Total a/		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Income												
Net contributions	651 754	634 138	3%	1 885 691	1 685 149	12%	77 584	71 272	9%	2 615 029	2 390 559	9%
Interest income	(32 104)	(3 568)	-	111 526	70 046	59%	6 604	8 156	(19%)	86 026	74 634	15%
Other income - net	45 211	18 191	-	68 759	62 701	10%	13 160	7 851	68%	127 130	88 743	43%
Total income	664 861	648 761	2%	2 065 976	1 817 896	14%	97 348	87 279	12%	2 828 185	2 553 936	11%
Expenditure												
Programme	332 585	378 262	(12%)	1 757 252	1 575 896	12%	77 430	86 782	(11%)	2 167 267	2 040 940	6%
Programmes support - implementing agents	33 633	42 158	(20%)	23 995	21 888	10%	5 589	4 594	22%	63 217	68 640	(8%)
Programme support to Resident Coordinator	7 613	9 013	(16%)	1 837	1 402	31%	-	-	-	9 450	10 415	(9%)
Development Support Services	1 261	1 050	20%	-	-	-	-	-	-	1 261	1 050	20%
Biennial support budget - net	266 892	233 503	14%	136 908	100 687	36%	16 396	16 601	(1%)	420 196	350 791	20%
Other expenditure	60 954	37 756	61%	2 267	3 047	(26%)	431	759	(43%)	63 652	41 562	53%
Total expenditure	702 938	701 742	-	1 922 259	1 702 920	13%	99 846	108 736	(8%)	2 725 043	2 513 398	8%
Excess (shortfall) of income over expenditure	(38 077)	(52 981)	(28%)	143 717	114 976	25%	(2 498)	(21 457)	(88%)	103 142	40 538	-
Savings on obligations of prior biennium	(1 831)	9 487	-	353	2 117	(83%)	78	130	(40%)	(1400)	11 734	-
Transfers (to)/from reserves	15 400	13 000	18%	(2 600)	(8 000)	68%	(800)	7 100	-	12 000	12 100	(1%)
Refunds to donors and transfers (to)/from other funds	(6 373)	(391)	-	(4 337)	(6 751)	36%	(325)	(436)	25%	(11 035)	(7 578)	(46%)
Fund balances, 1 January	76 131	107 016	(29%)	1 353 230	1 250 888	8%	103 064	117 727	(12%)	1 532 425	1 475 631	4%
Fund balances, 31 December	45 250	76 131	(41%)	1 490 363	1 353 230	10%	99 519	103 064	(3%)	1 635 132	1 532 425	7%

a/ Aggregate totals only. Not consolidated.

Table 1(b). UNDP - Overview 2001: Statement of assets, liabilities and reserves, and fund balances as of 31 December
(thousands of United States dollars)

	Regular resources			Other resources			Funds			Total		
Assets	**2001**	**2000**	**+/-**	**2001**	**2000**	**+/-**	**2001**	**2000**	**+/-**	**2001**	**2000**	**+/-**
Cash	-	50 839	-	11 629	16 945	(31%)	1 229	-	-	12 858	67 784	(81%)
Government letters of credit	-	-	-	43 523	47 621	(9%)	-	-	-	43 523	47 621	(9%)
Investments held for												
Operational reserve	151 600	167 000	(9%)	-	-	-	-	-	-	151 600	167 000	(9%)
Regular resources	126 458	21 049	-	212 777	226 215	(6%)	105 625	145 599	(27%)	444 860	392 863	13%
Cost-sharing	746 841	653 708	14%	-	9 658	-	-	-	-	746 841	663 366	13%
Government cash counterpart contribution	19 463	20 852	(7%)	-	-	-	-	-	-	19 463	20 852	(7%)
Funds and trust funds	240 856	169 473	42%	-	-	-	-	-	-	240 856	169 473	42%
Reimbursable support services and miscellaneous activities	334 708	276 527	21%	-	8 786	-	-	-	-	334 708	285 313	17%
Medical insurance plan fund	22 056	13 750	60%	-	-	-	-	-	-	22 056	13 750	60%
Subtotal investments	1 641 982	1 322 359	24%	212 777	244 659	(13%)	105 625	145 599	(27%)	1 960 384	1 712 617	14%
Total cash, letters of credit and investments	1 641 982	1 373 198	20%	267 929	309 225	(13%)	106 854	145 599	(27%)	2 016 765	1 828 022	10%
Advances												
Operating funds provided to Governments	18 956	23 170	(18%)	133 595	115 273	16%	442	526	(16%)	152 993	138 969	10%
Operating funds provided to executing agents	44 175	84 525	(48%)	68 688	64 606	6%	4 396	452	-	117 259	149 583	(22%)
Accounts receivable and deferred charges												
Due from regular resources	-	-	-	1 386 907	1 190 837	16%	26 533	10 228	-	1 413 440	1 201 065	18%
Due from RFA	11 929	13 158	(9%)	-	-	-	-	-	-	11 929	13 158	(9%)
Due from United Nations	3 177	2 730	16%	-	-	-	-	-	-	3 177	2 651	20%
Due from JPO Programme	-	7 905	-	-	-	-	-	-	-	-	7 905	(100%)
Due from trust funds established by UNDP	55 035	53 514	3%	-	-	-	-	-	-	55 035	53 514	3%
Due from funds administered by UNDP	-	5 928	-	-	-	-	-	-	-	-	5 928	(100%)
Due from UNOPS	-	-	-	-	-	-	-	-	-	-	-	-
Due from UNFPA	16 358	-	-	-	-	-	-	-	-	16 358	-	-
Other accounts receivable and deferred charges	52 256	54 716	(4%)	68 024	54 145	26%	24 295	12 671	92%	144 575	121 532	19%
Accrued interest	12 435	9 181	35%	12 134	8 838	37%	1 420	2 931	(52%)	25 989	20 950	24%
Long-term accounts receivable												
Special capitalized asset	-	-	-	780	866	(10%)	-	-	-	780	866	(10%)
Loans to Governments	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Construction costs	-	-	-	967	1 049	(8%)	933	1 605	(42%)	1 900	2 654	(28%)
Capitalized rehabilitation	-	-	-	44 503	45 348	(2%)	-	-	-	44 503	45 348	(2%)
Household appliance rental scheme	-	-	-	1 220	1 245	(2%)	-	-	-	1 220	1 245	(2%)
Allowance for write-down	-	-	-	(10 899)	(10 899)	-	-	-	-	(10 899)	(10 899)	-
Total assets	1 857 873	1 629 595	14%	1 973 848	1 780 533	11%	164 873	174 012	(5%)	3 996 594	3 584 061	12%

Table 1(b) (continued)

	Regular resources			Other resources			Funds			Total		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Liabilities												
Operating funds payable to Governments	2 738	3 940	(31%)	19 788	17 298	14%	92	84	10%	22 618	21 322	6%
Operating funds payable to executing agents	2 205	3 418	(35%)	41 044	17 726	-	5 526	7 195	(23%)	48 775	28 339	72%
Unliquidated obligations	70 801	53 151	33%	193 808	162 052	20%	5 785	5 267	10%	270 394	220 470	23%
Accounts payable	55 528	95 091	(42%)	65 329	61 753	6%	6 762	5 849	16%	127 619	162 693	(22%)
Due to UNDP regular resources by												
RFA	-	-	-	11 929	13 158	(9%)	-	-	-	11 929	13 158	(9%)
JPO Programme	-	-	-	-	7 905	-	-	-	-	-	7 905	-
Trust funds established by UNDP	-	-	-	55 039	53 514	3%	-	-	-	55 039	53 514	3%
Funds administred by UNDP	-	-	-	-	-	-	-	5 928	-	-	5 928	-
Due to other resources												
Cost-sharing	746 841	653 708	14%	-	-	-	-	-	-	746 841	653 708	14%
Cash counterpart	19 463	20 852	(7%)	-	-	-	-	-	-	19 463	20 852	(7%)
Trust funds established by UNDP	269 356	218 687	23%	-	-	-	-	-	-	269 356	218 687	23%
Funds administered by UNDP	26 536	10 228	-	-	-	-	-	-	-	26 536	10 228	-
Junior Professional Officers	4 604	-	-	-	-	-	-	-	-	4 604	-	-
Reimbursable support services and miscellaneous activities	346 637	297 590	16%	-	-	-	-	-	-	346 637	297 590	16%
Subtotal - due to other resources and funds	1 413 437	1 201 065	18%	-	-	-	-	-	-	1 413 437	1 201 065	18%
Due to United Nations	-	-	-	-	-	-	-	-	-	-	-	-
Due to UNOPS	32 611	18 603	75%	-	-	-	-	-	-	32 611	18 603	75%
Due to UNFPA	-	5 255	-	-	-	-	-	-	-	-	5 255	-
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	3 948	3 897	1%	-	-	-	3 948	3 897	1%
Reserve for special initiatives	3 250	4 371	(26%)	-	-	-	-	-	-	3 250	4 371	(26%)
Reserve for after-service health insurance	54 000	-	-	-	-	-	-	-	-	54 000	-	-
Deferred income	24 883	-	-	-	-	-	-	-	-	24 883	-	-
Reserve for medical evacuation	-	-	-	-	-	-	1 789	2 025	(100%)	1 789	2 025	(12%)
Total liabilities	1 659 453	1 384 894	20%	390 885	337 303	16%	19 954	26 348	(24%)	2 070 292	1 748 545	18%
Reserves and fund balances												
Operational reserve	151 600	167 000	(9%)	64 600	62 000	4%	45 400	44 600	2%	261 600	273 600	(4%)
Endowment Fund (PAPP)	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
RFA-authorized level	-	-	-	25 000	25 000	-	-	-	-	25 000	25 000	-
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	45 250	76 131	(41%)	1 490 363	1 353 230	10%	99 519	103 064	(3%)	1 635 132	1 532 425	7%
Total unexpended resources and special capital resources	46 820	77 701	(40%)	1 490 363	1 353 230	10%	99 519	103 064	(3%)	1 636 702	1 533 995	7%
Total reserves and fund balances	198 420	244 701	(19%)	1 582 963	1 443 230	10%	144 919	147 664	(2%)	1 926 302	1 835 595	5%
Total liabilites and reserves and fund balances	1 857 873	1 629 595	14%	1 973 848	1 780 533	11%	164 873	174 012	(5%)	3 996 594	3 584 140	12%

Table 2(a). Regular resource activities - Statement of income and expenditure for the year ended 31 December 2001

(thousands of United States dollars)

	Core activities			SMF/LDC			Total regular resource activities		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Income									
Contributions	660 720	645 230	2%	4	1	-	660 724	645 231	2%
Less: transfer to biennial support budget	(8 970)	(11 093)	19%	-	-	-	(8 970)	(11 093)	19%
Net contributions	651 750	634 137	3%	4	1	-	651 754	634 138	3%
Interest income	(32 104)	(3 568)	-	-	-	-	(32 104)	(3 568)	-
Other income - net	45 211	19 184	-	-	3	-	45 211	19 187	-
Total Income	664 857	649 753	2%	4	4	-	664 861	649 757	2%
Expenditure									
Programme	332 367	378 236	(12%)	218	26	-	332 585	378 262	(12%)
Programmes support - implementing agents	33 633	42 158	(20%)	-	-	-	33 633	42 158	(20%)
Programme support to resident coordinator	7 613	9 013	(16%)	-	-	-	7 613	9 013	(16%)
Development support services	1 261	1 050	-	-	-	-	1 261	1 050	-
Biennial support budget - net	266 892	233 503	14%	-	-	-	266 892	233 503	14%
Other expenditure	60 954	38 752	57%	-	-	-	60 954	38 752	-
Total expenditure	702 720	702 712	-	218	26	-	702 938	702 738	-
Excess (shortfall) of income over expenditure	(37 863)	(52 959)	29%	(214)	(22)	-	(38 077)	(52 981)	28%
Savings on obligations of prior biennium	(1 831)	9 487	-	-	-	-	(1831)	9 487	-
Transfers (to)/from reserves	15 400	13 000	18%	-	-	-	15 400	13 000	-
Refunds to donors and transfers (to)/from other funds	(6 373)	(391)	-	-	-	-	(6373)	(391)	-
Fund balances, 1 January	64 965	95 828	(32%)	11 166	11 188	-	76 131	107 016	(29%)
Fund balances, 31 December	34 298	64 965	(47%)	10 952	11 166	(2%)	45 250	76 131	(41%)

Table 2(b). Regular resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December 2001

(thousands of United States dollars)

	Core activities			SMF/LDC			Elimination (note)			Total regular resource activities		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Assets												
Cash	-	50 839	(100%)	-	-	-	-	-	-	-	50 839	(100%)
Government letters of credit and promissory notes	-	-	-	-	-	-	-	-	-	-	-	-
Investments held for:					-							
Operational reserve	151 600	167 000	(9%)	-	-	-	-	-	-	151 600	167 000	(9%)
Regular resources	126 458	21 049	-	-	-	-	-	-	-	126 458	21 049	-
Cost-sharing	746 841	653 708	14%	-	-	-	-	-	-	746 841	653 708	14%
Government cash counterpart contributions	19 463	20 852	(7%)	-	-	-	-	-	-	19 463	20 852	(7%)
Funds and trust funds	240 856	169 473	42%	-	-	-	-	-	-	240 856	169 473	42%
Reimbursable support services and miscellaneous activities	334 708	276 527	21%	-	-	-	-	-	-	334 708	276 527	21%
Medical insurance plan	22 056	13 750	60%	-	-	-	-	-	-	22 056	13 750	60%
Subtotal investments	1 641 982	1 322 359	24%	-	-	-	-	-	-	1 641 982	1 322 359	24%
Total cash, letters of credit and investments	1 641 982	1 373 198	20%	-	-	-	-	-	-	1 641 982	1 373 198	20%
Advances												
Operating funds provided to Governments	18 899	23 114	(18%)	57	56	2%	-	-	-	18 956	23 170	(18%)
Operating funds provided to executing agents	44 175	84 525	(48%)	-	-	-	-	-	-	44 175	84 525	(48%)
Accounts receivable and deferred charges												
Due from core activities	-	-	-	10 895	11 110	(2%)	(10 895)	(11 110)	2%	-	-	-
Due from RFA	11 929	13 158	(9%)	-	-	-	-	-	-	11 929	13 158	(9%)
JPO Programme	-	7 905	(100%)	-	-	-	-	-	-	-	7 905	(100%)
Due from trust funds established by UNDP	55 035	53 514	3%	-	-	-	-	-	-	55 035	53 514	3%
Due from funds administered by UNDP	-	5 928	(100%)	-	-	-	-	-	-	-	5 928	(100%)
Due from UNFPA	16 358	-	-	-	-	-	-	-	-	16 358	-	-
Due from United Nations	3 177	2 730	16%							3 177	2 730	16%
Other accounts receivable and deferred charges	52 256	54 716	(4%)	-	-	-	-	-	-	52 256	54 716	(4%)
Accrued interest	12 435	9 181	35%	-	-	-	-	-	-	12 435	9 181	35%
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Total Assets	1 857 816	1 629 539	14%	10 952	11 166	(2%)	(10 895)	(11 110)	2%	1 857 873	1 629 595	14%

Table 2(b) (continued)

	Core activities			SMF/LDC			Elimination (note)			Total regular resource activities		
	2001	2000	+/-	2001	2000		2001	2000	+/-	2001	2000	+/-
Liabilities												
Operating funds payable to Governments	2 738	3 940	(31%)	-	-	-	-	-	-	2 738	3 940	(31%)
Operating funds payable to executing agents	2 205	3 418	(35%)	-	-	-	-	-	-	2 205	3 418	(35%)
Unliquidated obligations	70 801	53 151	33%	-	-	-	-	-	-	70 801	53 151	33%
Accounts payable	55 528	95 091	(42%)	-	-	-	-	-	-	55 528	95 091	(42%)
Due to other resources	746 841	653 708	14%	-	-	-	-	-	-	746 841	653 708	14%
Cost-sharing	19 463	20 852	(7%)	-	-	-	-	-	-	19 463	20 852	(7%)
Government cash counterpart contribution	4 604	-	-	-	-	-	-	-	-	4 604	-	-
Junior Professional Officers	269 356	218 687	23%	-	-	-	-	-	-	269 356	218 687	23%
Trust funds established by UNDP	26 536	10 228	159%	-	-	-	-	-	-	26 536	10 228	159%
Funds administered by UNDP	346 637	297 590	16%	-	-	-	-	-	-	346 637	297 590	16%
Reimbursable support services and miscellaneous activities	1 413 437	1 201 065	18%	-	-	-	-	-	-	1 413 437	1 201 065	18%
Subtotal - due to other resources	10 895	11 110	(2%)	-	-	-	(10 895)	(11 110)	2%	-	-	-
Due to SMF/LDC from core activities	-	-	-	-	-	-	-	-	-	-	-	-
Due to United Nations	32 611	18 603	75%	-	-	-	-	-	-	32 611	18 603	75%
Due to UNOPS	(6 373)	5 255	(221%)	-	-	-	-	-	-	(6 373)	5 255	-
Due to UNFPA	24 883	-	-	-	-	-	-	-	-	24 883	-	-
Deferred income	3 250	4 371	(26%)	-	-	-	-	-	-	3 250	4 371	(26%)
Reserve for special initiatives	54 000	-	-							54 000	-	-
Reserve for after-service health insurance	1 663 975	1 396 004	19%	-	-	-	(10 895)	(11 110)	2%	1 653 080	1 384 894	19%
Total liabilities												
Reserves and fund balances	151 600	167 000	(9%)	-	-	-	-	-	-	151 600	167 000	(9%)
Operational reserve	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Special capital resources	34 298	64 965	(47%)	10 952	11 166	(2%)	-	-	-	45 250	76 131	(41%)
Unexpended resources	35 868	66 535	(46%)	10 952	11 166	(2%)	-	-	-	46 820	77 701	(40%)
Total unexpended resources and special capital resources	187 468	233 535	(20%)	10 952	11 166	(2%)	-	-	-	198 420	244 701	(19%)
Total reserves and fund balances	1 851 443	1 629 539	14%	10 952	11 166	(2%)	(10 895)	(11 110)	2%	1 851 500	1 629 595	14%
Total liabilities and reserves and fund balances												

Table 3(a). Other resources activities - Statement of income and expenditure for the year ended 31 December 2001
(thousands of United States dollars)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities a/			Elimination			Total other resources		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Income																		
Contributions	1 245 520	1 129 064	10%	3 086	6 296	(51%)	510 935	375 814	36%	126 140	173 975	(27%)	-	-	-	1 885 681	1 685 149	12%
Interest income	66 547	32 707	-	-	-	-	23 673	19 160	24%	21 306	18 179	17%	-	-	-	111 526	70 046	59%
Other income: net	(1 291)	2 396	-	(1)	-	-	2 690	1 200	-	110 563	95 422	16%	(43 162)	(36 317)	(19%)	68 759	62 701	10%
Total income	1 310 776	1 164 167	13%	3 085	6 296	(51%)	537 298	396 174	36%	258 000	287 576	(10%)	(43 162)	(36 317)	(19%)	2 065 976	1 817 896	14%
Expenditure																		
Programme	1 167 866	1 048 948	11%	4 586	4 469	3%	442 607	386 844	14%	142 193	135 635	5%	-	-	-	1 757 252	1 575 896	12%
Programme support: implementing agents	11 481	8 654	33%	6	7	(14%)	9 883	10 325	(4%)	2 645	2 902	(9%)	-	-	-	23 995	21 888	10%
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	1 837	1 402	31%	-	-	-	1 837	1 402	31%
Biennial support budget: net	54 044	25 630	-	-	-	-	31 152	23 528	32%	94 874	87 846	8%	(43 162)	(36 317)	(19%)	136 908	100 687	36%
Other expenditure	-	-	-	-	-	-	838	2 955	(72%)	1 429	92	-	-	-	-	2 267	3 047	(26%)
Total expenditure	1 233 391	1 083 232	14%	4 592	4 476	3%	484 460	423 652	14%	242 978	227 877	7%	(43 162)	(36 317)	(19%)	1 922 259	1 702 920	13%
Excess (shortfall) of income over expenditure	77 385	80 935	(4%)	(1 497)	1 820	-	52 798	(27 478)	-	15 031	59 699	(75%)	-	-	-	143 717	114 976	25%
Savings on prior biennium obligations	-	-	-	-	-	-	-	282	-	353	1 835	(81%)	-	-	-	353	2 117	(83%)
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(2 600)	(8 000)	68%	-	-	-	(2 600)	(8 000)	68%
Refunds to donors and transfers (to)/from other funds: net	(2 563)	(7 437)	(66%)	-	-	-	(2 600)	2 400	-	834	(1 714)	-	-	-	-	(4 337)	(6 751)	36%
Fund balances, 1 January	773 196	699 698	11%	21 422	19 602	9%	366 787	391 583	(6%)	191 825	140 005	37%	-	-	-	1 353 230	1 250 888	8%
Fund balances, 31 December	848 018	773 196	10%	19 925	21 422	(7%)	416 977	366 787	14%	205 443	191 825	7%	-	-	-	1 490 363	1 353 230	10%

a/ Breakdown of reimbursable support services and special activities shown in table 4 (a).

Table 3(b). Other resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December 2001

(thousands of United States dollars)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities a/			Total other resources		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Assets															
Cash			-	-	-	-	18	-	-	11 611	16 945	(31%)	11 629	16 945	(31%)
Government letters of credit and promissory notes	11 873	16 369	(27%)	-	-	-	31 650	31 252	1%	-	-	-	43 523	47 621	(9%)
Investments held for															
Regular resources	-	-	-	-	-	-	212 777	226 213	(6%)	-	-	-	212 777	226 213	(6%)
Reimbursable support services and miscellaneous activities	-	-	-	-	-	-	-	-	-	-	8 786	-	-	8 786	-
Cost-sharing	-	9 658	-	-	-	-	-	-	-	-	-	-	-	9 658	-
Programme support to resident coordinator	-	9 658	-	-	-	-	212 777	226 213	(6%)	-	8 786	-	212 777	244 658	(13%)
Total cash, letters of credit, promissory notes and investments	11 873	26 027	(54%)	-	-	-	244 445	257 465	(5%)	11 611	25 731	(55%)	267 929	309 225	(13%)
Advances															
Operating funds provided to Governments	92 542	87 161	6%	691	594	(13%)	40 362	27 314	48%	-	-	-	133 595	115 275	16%
Operating funds provided to executing agents	49 413	41 308	(19%)	-	-	-	18 875	3 308	-	-	-	-	68 688	44 616	0%
Accounts receivable and deferred charges															
Due from core activities	708 841	650 798	14%	19 463	20 852	(7%)	280 361	218 687	28%	351 242	297 590	18%	1 380 907	1 190 037	16%
Other accounts receivable and deferred charges	40 639	36 220	12%	-	-	-	7 316	5 472	34%	20 049	12 453	61%	68 024	54 145	26%
Accrued interest	10 208	6 926	47%	-	-	-	1 926	1 912	1%	-	-	-	12 134	8 838	37%
Long-term accounts receivable	-	-	-	-	-	-	-	-	-	780	866	(10%)	780	866	(10%)
Loans to Governments	-	-	-	-	-	-	-	-	-	967	1 049	(8%)	967	1 049	(8%)
Construction Costs	-	-	-	-	-	-	-	-	-	44 503	45 348	(2%)	44 503	45 348	(2%)
Capitalized Rehabilitation	-	-	-	-	-	-	-	-	-	1 220	1 245	(2%)	1 220	1 245	(2%)
Household appliances rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	-	-	-	(10 889)	(10 889)	-	(10 889)	(10 889)	-
Total assets	951 936	871 250	9%	20 154	21 650	(7%)	582 283	514 250	13%	419 475	373 383	12%	1 973 848	1 780 533	11%

Table 3(b) (continued)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities [a]			Total other resources activities		
	2003	2004	+/-	2003	2004	+/-	2003	2004	+/-	2003	2004	+/-	2003	2004	+/-
Liabilities															
Operating funds payable to Governments	13 370	14 020	(10%)	259	228	-	6 191	2 230	-	-	-	-	19 780	17 288	14%
Operating funds payable to executing agents	2 487	2 475	-	-	-	-	38 555	13 251	-	2	-	-	41 044	17 726	-
Undisbursed obligations	50 154	40 087	47%	-	-	-	59 148	59 048	(10%)	78 524	56 907	47%	135 826	102 052	39%
MOAs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accounts payable	39 919	40 662	(19%)	-	-	-	3 305	3 469	-	32 025	17 681	81%	65 329	61 750	6%
Due to regular resources from trust funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Due to UNDP General fund by RFA	-	-	-	-	-	-	-	-	-	11 509	13 158	(9%)	11 509	13 158	(9%)
Due to UNDP General fund by IPO programme	-	-	-	-	-	-	-	-	-	-	7 669	-	-	7 669	-
Programme support to Resident Coordinator	-	-	-	-	-	-	55 059	53 514	-	-	-	-	55 059	53 514	3%
Agency reimbursement of construction costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deferred income	-	-	-	-	-	-	-	-	-	3 948	3 807	3%	3 948	3 807	3%
Total liabilities	105 930	98 054	0%	229	228	-	162 346	148 403	12%	128 650	94 316	32%	390 360	337 105	16%
Reserves and fund balances															
RFA Authorized level	-	-	-	-	-	-	-	-	-	23 000	23 000	-	23 000	23 000	-
Operational reserve	-	-	-	-	-	-	-	-	-	64 000	63 000	-	64 000	63 000	4%
Endowment fund	-	-	-	-	-	-	-	-	-	-	-	-	3 000	3 000	-
Unexpended resources	840 010	773 196	10%	19 923	21 422	(7%)	3 000	3 000	-	200 440	151 820	5%	1 060 363	1 359 284	10%
							439 877	388 787	14%						
Total reserves and fund balances	840 010	773 196	10%	19 923	21 422	(7%)	439 877	388 787	14%	290 040	278 820	4%	1 152 963	1 483 284	10%
Total liabilities and reserves and fund balances	945 940	871 250	9%	20 152	21 650	(7%)	602 201	514 230	13%	418 670	373 340	12%	1 573 949	1 760 553	11%

a/ Breakdown of reimbursable support services and special activities shown in table 4 (b).

Table 4(a). Reimbursable support services and special activities - Statement of income and expenditure for the year ended 31 December 2001

(thousands of United States dollars)

	Management services agreements			JPO programme			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable support services, miscellaneous and special activities		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Income																		
Contributions	88 385	141 694	(38%)	28 506	23 954	19%	-	-	-	-	-	-	9 249	8 327	11%	126 140	173 975	(27%)
Interest income	8 268	9 759	(15%)	-	-	-	-	-	-	13 038	8 420	55%	-	-	-	21 306	18 179	17%
Other income: net	-	-	-	-	-	-	1 812	2 070	(12%)	108 787	93 284	17%	(36)	68	-	110 563	95 422	16%
Total income	96 653	151 453	(36%)	28 506	23 954	19%	1 812	2 070	(12%)	121 825	101 704	20%	9 213	8 395	10%	258 009	287 576	(10%)
Expenditure																		
Programme	119 746	111 162	8%	22 113	24 473	(10%)	-	-	-	-	-	-	334	-	-	142 193	135 635	5%
Programme support: implementing agents	-	-	-	2 645	2 902	(9%)	-	-	-	-	-	-	-	-	-	2 645	2 902	(9%)
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	-	-	-	1 837	1 402	-	1 837	1 402	31%
Biennial support budget: net	-	-	-	-	-	-	-	1 004	-	90 470	82 766	9%	4 404	4 076	8%	94 874	87 846	8%
Other expenditure	-	-	-	-	-	-	1 429	92	-	-	-	-	-	-	-	1 429	92	-
Total expenditure	119 746	111 162	8%	24 758	27 375	(10%)	1 429	1 096	30%	90 470	82 766	9%	6 575	5 478	20%	242 978	227 877	7%
Excess (shortfall) of income over expenditure	(23 093)	40 291	-	3 748	(3 421)	-	383	974	(61%)	31 355	18 938	66%	2 638	2 917	(10%)	15 031	59 699	(75%)
Savings on prior biennium obligations	-	-	-	-	-	-	-	7	-	-	2 374	-	353	(546)	-	353	1 835	-
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(2 600)	(8 000)	68%	-	-	-	(2 600)	(8 000)	68%
Refunds to donors and transfers (to)/from other funds: net	(2 724)	(3 509)	22%	-	-	-	-	-	-	(80)	1 795	-	3 638	-	-	834	(1 714)	-
Fund balances, 1 January	108 800	72 018	51%	1 460	4 881	(70%)	(4 624)	(5 605)	18%	84 415	69 308	22%	1 774	(597)	-	191 825	140 005	37%
Fund balances, 31 December	82 983	108 800	(24%)	5 208	1 460	-	(4 241)	(4 624)	8%	113 090	84 415	34%	8 403	1 774	-	205 443	191 825	7%

Table 4(b). Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December 2001

(thousands of United States dollars)

	Management services agreements			JPO programme			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable support service and miscellaneous activities		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Assets																		
Cash	-	-	-	(69)	-	-	-	-	-	11 680	16 945	(31%)	-	-	-	11 611	16 945	(31%)
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments - reimbursable services and miscellaneous activities	-	-	-	-	8 786	-	-	-	-	-	-	-	-	-	-	-	8 786	-
Total cash, letters of credit and investments	-	-	-	(69)	8 786	-	-	-	-	11 680	16 945	-	-	-	-	11 611	25 731	(31%)
Other expenditure																		
Due from core activities	152 568	153 490	(1%)	4 604	-	-	-	-	-	183 453	142 061	29%	10 617	2 039	-	351 242	297 590	18%
Other accounts receivable and deferred charges	-	-	-	1 619	2 118	(24%)	87	87	-	18 165	10 071	80%	178	177	1%	20 049	12 453	61%
Long-term accounts receivable	-	-	-	-	-	-	780	866	(10%)	-	-	-	-	-	-	780	866	(10%)
Loans to Governments	-	-	-	-	-	-	967	1 049	(8%)	-	-	-	-	-	-	967	1 049	(8%)
Construction costs	-	-	-	-	-	-	44 503	45 348	(2%)	-	-	-	-	-	-	44 503	45 348	(2%)
Capitalized rehabilitation	-	-	-	-	-	-	1 220	1 245	(2%)	-	-	-	-	-	-	1 220	1 245	(2%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	(10 899)	(10 899)	-	-	-	-	-	-	-	(10 899)	(10 899)	-
Total assets	152 568	153 490	(1%)	6 154	10 904	(44%)	36 658	37 696	(3%)	213 298	169 077	26%	10 795	2 216	-	419 473	373 383	12%

Table 4(b) (continued)

	Management services agreements			JPO programme			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable service and special activities		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Liabilities																		
Operating funds payable to executing agents	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	2	-	-
Unliquidated obligations	69 585	44 690	56%	115	1 520	-	21	99	(79%)	4 857	5 287	(8%)	1 948	321	-	76 526	51 907	47%
Accounts payable	-	-	-	829	19	-	1	176	(99%)	30 751	17 373	77%	444	121	-	32 025	17 691	81%
Due to regular resources from RFA	-	-	-	-	-	-	11 929	13 158	(9%)	-	-	-	-	-	-	11 929	13 158	(9%)
Due to regular resources from JPO programme	-	-	-	-	7 905	-	-	-	-	-	-		-	-	-	-	7 905	-
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	3 948	3 897	1%	-	-	-	-	-	-	3 948	3 897	1%
Deferred rent income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme support to resident coordinator																		
Total liabilities	69 585	44 690	56%	946	9 444	(90%)	15 899	17 320	(8%)	35 608	22 662	57%	2 392	442	-	124 430	94 558	32%
Reserves and fund balances																		
Operational reserve	-	-	-	-	-	-	-	-	-	64 600	62 000	4%	-	-	-	64 600	62 000	4%
Funds balance - authorized level	-	-	-	-	-	-	25 000	25 000	-	-	-	-	-	-	-	-	-	-
RFA: authorized level	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25 000	25 000	-
Unexpended resources	82 983	108 800	(24%)	5 208	1 460	-	(4 341)	(4 620)	6%	113 000	84 413	34%	8 403	1 774	-	203 443	191 825	7%
Total reserves and fund balances	82 983	108 800	(24%)	5 208	1 460	-	20 759	20 376	2%	177 600	146 413	21%	8 403	1 774	-	293 043	278 825	6%
Total liabilities and reserves and fund balances	152 568	153 490	(1%)	6 154	10 904	(44%)	36 658	37 696	(3%)	213 208	169 077	26%	10 795	2 216	-	419 473	373 383	12%

Table 5(a). Funds established by the General Assembly and administered by UNDP - Statement of income and expenditure for the year ended 31 December 2001
(thousands of United States dollars)

	UNCDF			UNRFNRE			UNFSTD			UNIFEM			UNV			TOTAL		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Income																		
Contributions	26 144	26 146	-	-	-	-	7	9	(22%)	27 801	26 677	5%	23 542	18 440	28%	77 384	71 272	9%
Interest income	2 436	4 664	(48%)	94	252	(63%)	43	90	(53%)	747	1 819	(59%)	3 282	1 322	-	6 604	8 156	(19%)
Income from reimbursable services	341	1 085	(32%)	-	-	-	-	-	-	937	789	19%	5 859	5 309	10%	7 337	7 193	2%
Other income - net	76	14	-	2	18	(89%)	2	-	-	41	127	(68%)	3 502	489	-	3 623	658	-
Total income	29 397	31 919	(8%)	96	270	(64%)	54	108	(50%)	29 616	29 412	1%	36 185	25 570	49%	97 348	87 279	12%
Expenditure																		
Programme	33 836	42 866	(21%)	167	267	(37%)	-	(23)	-	21 302	19 405	10%	22 125	24 267	(9%)	77 430	86 782	(11%)
Programmes support - implementing agents regular resources	617	425	45%	-	-	-	-	(2)	-	530	568	(7%)	4 442	3 603	23%	5 589	4 594	22%
Biennial support budget - net	7 010	6 695	5%	98	269	(64%)	-	-	-	5 840	5 371	9%	3 448	4 266	(19%)	16 396	16 601	(1%)
Other expenditure	13	668	(98%)	-	14	-	-	(30)	-	59	47	26%	359	-	-	431	699	-
Total expenditure	41 476	50 654	(18%)	265	550	(52%)	-	(55)	-	27 731	25 391	9%	30 374	32 136	(5%)	99 846	108 676	(8%)
Excess (shortfall) of income over expenditure	(12 079)	(18 735)	36%	(169)	(280)	40%	54	163	(67%)	1 885	4 021	(53%)	7 811	(6 566)	-	(2 498)	(21 397)	(88%)
Savings on prior biennium obligations	-	62	-	-	-	-	-	-	-	-	101	-	78	(35)	-	78	128	(39%)
Transfers to/from reserves	-	7 000	-	-	-	-	-	-	-	(800)	100	-	-	-	-	(800)	7 100	-
Refunds to donors and transfers (to)/from other funds - net	-	-	-	-	-	-	-	-	-	-	(92)	-	(325)	(344)	6%	(325)	(436)	25%
Fund balances, 1 January	32 978	44 651	(26%)	2 826	3 104	(9%)	845	742	14%	23 225	19 095	22%	43 190	50 135	(14%)	103 064	117 727	(12%)
Fund balances, 31 December	20 899	32 978	(37%)	2 657	2 824	(6%)	899	905	(1%)	24 310	23 225	5%	50 754	43 190	18%	99 519	103 122	(3%)

Table 5(b). Funds established by the General Assembly and administered by UNDP - Statement of assets, liabilities and reserves, and fund balances as of 31 December 2001

(thousands of United States dollars)

	UNCDF			UNREFNRE			UNFSTD			UNIFEM			UNV			TOTAL		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2000	2000	+/-	2001	2000	+/-	2001	2000	+/-
Assets																		
Cash	505	-	-	4	-	-	-	-	-	32	-	-	688	-	-	1 229	-	-
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	48 090	69 207	(31%)	-	-	-	-	1 534	-	22 517	27 638	(19%)	35 018	43 933	(20%)	105 625	142 312	(26%)
Loans to Governments	933	1 604	(42%)	-	-	-	-	1	-	-	-	-	-	-	-	933	1 605	(42%)
Operating funds provided to Governments	121	-	-	-	-	-	-	-	-	321	526	(39%)	-	-	-	442	526	(16%)
Operating funds provided to executing agencies	347	179	94%	-	-	-	16	10	60%	4 033	263	-	-	-	-	4 396	452	-
Due from UNDP - regular resources	10 084	6 545	54%	2 722	-	-	752	-	-	9 220	3 683	-	3 755	-	-	26 533	10 228	-
Other accounts receivable and deferred charges	4 740	2 740	73%	47	-	-	135	135	-	4 796	1 387	-	14 577	8 375	74%	24 295	12 637	92%
Accrued interest	695	1 593	(56%)	-	-	-	-	9	-	325	392	(17%)	400	882	(55%)	1 420	2 876	(51%)
Total assets	65 515	81 868	(20%)	2 773	-	-	903	1 689	-	41 244	33 889	22%	54 438	53 190	2%	164 873	170 636	(3%)
Liabilities																		
Operating funds payable to Governments	16	8	-	-	-	-	-	-	-	76	76	-	-	-	-	92	84	10%
Operating funds payable to executing agents	1 442	7 145	(80%)	80	-	-	1	-	-	4 003	50	-	-	-	-	5 526	7 195	(23%)
Unliquidated obligations	3 597	821	-	11	26	(58%)	-	-	-	2 061	3 728	(45%)	116	692	(83%)	5 785	5 267	10%
Accounts payable	1 561	2 916	(46%)	25	1	-	3	3	-	3 394	210	-	1 779	2 719	(35%)	6 762	5 849	16%
Due to UNDP - regular resources	-	-	-	-	-	-	-	841	-	-	-	-	-	4 564	-	-	5 405	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	-	-	-	1 789	2 025	(12%)	1 789	2 025	(12%)
Total liabilities	6 616	10 890	(39%)	116	-	-	4	844	-	9 534	4 064	-	3 684	10 000	(63%)	19 954	25 825	(23%)
Reserves and fund balances																		
Transfer to reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational reserve	38 000	38 000	-	-	-	-	-	-	-	7 400	6 600	12%	-	-	-	45 400	44 600	2%
Transfer of resources to UNOPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources																		
Regular resources	16 728	28 993	(42%)	2 615	2 790	(6%)	408	398	3%	11 074	11 543	(4%)	30 723	21 478	43%	61 548	65 202	(6%)
Cost-sharing	614	507	21%	-	-	-	30	27	-	4 508	3 499	29%	1 086	760	43%	6 238	4 793	30%
Subtrust funds	1 328	960	38%	42	36	17%	451	410	10%	5 434	5 489	(1%)	15 698	15 886	(1%)	22 953	22 781	1%
Full funding arrangements	-	-	-	-	-	-	-	-	-	-	-	-	5 615	1 740	-	5 615	1 740	-
United Nations joint ventures	-	-	-	-	-	-	-	-	-	-	-	-	(4 680)	(1 878)	-	(4 680)	(1 878)	-
Subtotal	18 670	30 460	(39%)	2 657	2 826	(6%)	889	835	6%	21 016	20 531	2%	48 442	37 986	28%	91 674	92 638	(1%)
Reimbursable support services	2 229	2 518	(11%)	-	-	-	10	10	-	3 294	2 694	22%	2 312	5 204	(56%)	7 845	10 426	(25%)
Total unexpended resources	20 899	32 978	(37%)	2 657	2 826	(6%)	899	845	6%	24 310	23 225	5%	50 754	43 190	18%	99 519	103 064	(3%)
Total reserves and fund balances, 31 December	58 899	70 978	(17%)	2 657	2 826	(6%)	899	845	6%	31 710	29 825	6%	50 754	43 190	18%	144 919	147 664	(2%)
Total liabilities and reserves and fund balances	65 515	81 868	(20%)	2 773	2 826	(2%)	903	1 689	(47%)	41 244	33 889	22%	54 438	53 190	2%	164 873	173 489	(5%)

Table 6. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government

(thousands of United States dollars)

	Afghanistan	Albania a/	Algeria	Andorra	Angola	Anguilla a/	Antigua and Barbuda a/	Argentina
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	100	12	5	-	-	-
Transfer to local office costs	-	-	(100)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds b/	-	28	4	11	-	-	-	-
MSAs	-	-	-	-	-	-	-	4,080
Local office costs								
Core budget	-	200	-	-	835	-	24	-
Transfer from voluntary contributions/voluntary programme costs	-	-	100	-	-	-	-	-
Reimbursable services c/	34	1	137	-	43	-		568
Total income	34	229	241	23	883	-	24	4,648
II. Expenditures								
Programme								
IPF, SPR, SIS	3,660	1,540	678		983	14	49	(1)
Country TRAC (line 1.1.3)	238	6			(12)			
Third-party cost-sharing	3,971	1,435	5		1,068	-	-	2,221
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds b/	1,364	730	68	-	793	-	66	1,290
MSAs	7	81	-	-	2,931	-	-	6,045
Local office costs								
Core budget	1,161	737	781	-	2,153	-	-	210
Reimbursable services	36	107	166	-	-	-	-	5,194
Total expenditures	10,437	4,636	1,698	-	7,916	14	115	14,959
Balance	(10,403)	(4,407)	(1,457)	23	(7,033)	(14)	(91)	(10,311)
Cost-sharing expenditures of recipient countries	-	182	439	-	-	-	-	133,614

Table 6 (continued)

	Armenia	Aruba a/	Azerbaijan	Bahamas b/	Bahrain	Bangladesh	Barbados a/	Belarus
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	56	400	-	10
Transfer to local office costs	-	-	-	-	-	(255)	-	(10)
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds c/	-	-	-	-	-	5	1	-
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	-	-	-	-	-	-	193	117
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	255	-	10
Reimbursable services d/	3	1	3	-	17	67	-	1
Total income	3	1	3	-	73	472	194	128
II. Expenditures								
Programme								
IPF, SPR, SIS	401	(202)	1,751	(15)	-	12,217	4	311
Country TRAC (line 1.1.3)	62		460	-	-	-	-	-
Third-party cost-sharing	108	(127)	1,072	-	100	1,815	46	363
SMF/LDCs	-	-	-	-	-	18	-	-
Funds and trust funds c/	464	-	468	(20)	46	500	341	189
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	559	-	868	-	155	1,670	1,102	419
Reimbursable services	(3)	-	-	-	689	99	66	33
Total expenditures	1,591	(329)	4,619	(35)	990	16,319	1,559	1,315
Balance	(1,588)	330	(4,616)	35	(917)	(15,847)	(1,365)	(1,187)
Cost-sharing expenditures of recipient countries	19	504	297	-	1,090	(610)	(46)	95

Table 6 (continued)

	Belize b/	Benin	Bhutan	Bolivia	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands b/	Brunei Darussalam b/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	17	100	-	7	-	8	-
Transfer to local office costs	-	-	(8)	(100)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	36	-	-	60	-	-	313	-	-
MSAs	-	1,639	-	-	-	-	-	-	-
Local office costs									
Core budget	51	139	52	100	-	764	-	22	-
Transfer from voluntary contributions/voluntary programme costs	-	-	8	100	-	-	-	-	-
Reimbursable services h/	-	1	11	26	24	196	-	-	-
Total income	87	1,779	80	286	24	967	313	30	-
II. Expenditures									
Programme									
IPF, SPR, SIS	(57)	863	1,419	1,235	666	696	298	-	-
Country TRAC (line 1.1.3)	39	-	-	7	(458)	28	-	-	-
Third-party cost-sharing	7	101	148	6,663	4,849	-	2	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	2,247	577	1,458	1,711	3,226	442	10,329	-	-
MSAs	-	1,008	-	-	(4)	-	-	-	-
Local office costs									
Core budget	37	860	593	1,058	1,159	1,040	499	-	-
Reimbursable services	40	41	19	766	16	216	4,497	-	-
Total expenditures	2,313	3,450	3,637	11,440	9,454	2,422	15,625	-	-
Balance	(2,226)	(1,671)	(3,557)	(11,154)	(9,430)	(1,455)	(15,312)	30	-
Cost-sharing expenditures of recipient countries	-	10	-	15,895	180	2,954	209,163	-	-

Table 6 (continued)

	Bulgaria a/	Burkina Faso	Burundi	Cambodia	Cameroon	Cape Verde	Cayman Islands b/	Central African Republic	Chad
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	24	-	-	20	-	-	-	-	-
Transfer to local office costs	-	-	-	(20)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds c/	-	-	-	200	-	-	-	315	-
MSAs	-	1,646	-	-	-	-	-	6,572	-
Local office costs									
Core budget	101	-	6	100	286	-	-	-	112
Transfer from voluntary contributions/voluntary programme costs	-	-	-	20	-	-	-	-	-
Reimbursable services d/	4	20	40	57	25	7	16	9	19
Total income	129	1,666	46	377	311	7	16	6,896	131
II. Expenditure									
Programme									
IPF, SPR, SIS	646	3,919	4,571	3,378	1,882	313	-	1,031	2,377
Country TRAC (line 1.1.3)	-	-	(84)	488	-	-	-	117	-
Third-party cost-sharing	1,008	444	822	2,903	70	23	-	-	931
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds c/	452	1,108	5,551	13,231	150	997	-	1,368	35
MSAs	-	2,805	-	-	-	-	-	5,568	-
Local office costs									
Core budget	661	1,194	1,409	1,406	1,023	857	-	875	1,117
Reimbursable services	32	35	66	355	40	3	-	48	123
Total expenditure	2,799	9,505	12,335	21,761	3,165	2,193	-	8,947	4,583
Balance	(2,670)	(7,839)	(12,289)	(21,384)	(2,854)	(2,186)	16	(2,051)	(4,452)
Cost-sharing expenditure of recipient countries	16,523	-	389	121	-	-	-	-	47

Table 6 (continued)

	Chile	China g/	Colombia	Comoros	Congo	Cook Islands j/	Costa Rica	Côte d'Ivoire	Croatia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	(500)	3,000	842	-	-	-	355	-	-
Transfer to local office costs	(35)	(2)	(453)	-	-	-	(308)	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	310	-	-	463	-	(60)	-	-
MSAs	-	-	-	-	-	-		-	-
Local office costs									
Core budget	350	251	(47)	-	227	11	51	68	-
Transfer from voluntary contributions/voluntary programme costs	35	2	453	-	-	-	308	-	-
Reimbursable services h/	22	93	392	2	46	-	18	29	-
Total income	(128)	3,654	1,187	2	736	11	364	97	-
II. Expenditures									
Programme									
IPF, SPR, SIS	3,157	8,881	150	982	2,046	81	90	1,743	34
Country TRAC (line 1.1.3)	-	-	3	-	14	-	-	-	190
Third-party cost-sharing	-	(279)	6,853	-	1,037	-	189	475	396
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	756	22,415	844	1,311	1,158	90	1,818	845	1,027
MSAs	-	189	-	-	-	-	-	242	26
Local office costs									
Core budget	823	1,750	1,046	875	815	-	623	1,115	394
Reimbursable services	605	763	2,113	13	41		233	116	13
Total expenditures	5,341	33,719	11,009	3,181	5,111	171	2,953	4,536	2,080
Balance	(5,469)	(30,065)	(9,822)	(3,179)	(4,375)	(160)	(2,589)	(4,439)	(2,080)
Cost-sharing expenditures of recipient countries	16,539	19,749	123,501	-	437	-	3,822	517	-

Table 6 (continued)

	Cuba	Cyprus	Czech Republic	Democratic People's Republic of Korea	Democratic Republic of the Congo	Djibouti	Dominica d/	Dominican Republic	East Timor
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	1,353	-	254	9	-	-	-	5	-
Transfer to local office costs		-	(36)	(9)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds e/	-	2	125	2	-	-	-	(34)	-
MSAs	-	-	-	-	-	2,571	-	207	-
Local office costs									
Core budget	200	-	-	37	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	36	9	-	-	-	-	-
Reimbursable services f/	1	-	-	3	-	2	-	3	-
Total income	1,554	2	379	51	-	2,573	-	181	
II. Expenditures									
Programme									
IPF, SPR, SIS	872	(47)	138	498	3,706	240	49	131	1,462
Country TRAC (line 1.1.3)	-	1,302	-	189	-	161	-	-	22
Third-party cost-sharing	1,262	10,721	-	332	1,291	68	-	580	2,255
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds e/	3,541	41	294	464	242	202	197	765	586
MSAs	1,337	-	-	-	256	2,472	-	725	19,731
Local office costs									
Core budget	723	-	-	279	2,112	586	-	593	124
Reimbursable services	137	-	-	77	37	18	-	158	196
Total expenditures	7,872	12,017	432	1,839	7,644	3,747	246	2,952	
Balance	(6,318)	(12,015)	(53)	(1,788)	(7,644)	(1,174)	(246)	(2,771)	
Cost-sharing expenditures of recipient countries	2	43	-	-	-	33	-	7,277	-

Table 6 (continued)

	Ecuador	Egypt	El Salvador a/	Equatorial Guinea	Eritrea	Estonia	Ethiopia	Fiji a/	Gabon
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	140	-	11	-	18	156	31	-
Transfer to local office costs	-	(140)	-	-	-	(18)	(156)	(31)	-
SMP/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	762	1,185	465	-	-	-	-	-
MSAs	-	-	3,581	-	676	-	-	-	-
Local office costs									
Core budget	-	200	431	266	-	13	-	77	-
Transfer from voluntary contributions/voluntary programme costs	-	140	-	-	-	18	156	31	-
Reimbursable services h/	99	60	22	-	68	1	68	4	42
Total income	99	1,162	5,217	742	744	32	224	112	42
II. Expenditures									
Programmes									
IPF, SPR, SIS	165	1,721	(418)	981	3,557	90	17,149	138	140
Country TRAC (line 1.1.3)	18	-	287	-	104	-	1	-	-
Third-party cost-sharing	2,194	880	(4,775)	-	2,591	-	1,355	408	-
SMP/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	1,004	3,679	3,796	(85)	6,774	461	2,173	125	216
MSAs	(3)	-	10,306	-	1,036	-	873	-	69
Local office costs									
Core budget	699	1,031	1,071	777	606	59	746	1,088	514
Reimbursable services	846	354	485	-	114	-	162	58	26
Total expenditures	4,919	7,615	10,752	1,673	14,782	610	22,459	1,817	965
Balance	(4,820)	(6,453)	(5,535)	(931)	(14,038)	(578)	(22,235)	(1,705)	(923)
Cost-sharing expenditures of recipient countries	27,790	16,525	71,974	-	-	24	-	-	258

Table 4 (continued)

	Gambia	Georgia	Ghana	Grenada	Grenada g/	Guatemala	Guinea	Guinea-Bissau	Guyana
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	21
Transfer to head office costs	-	-	-	-	-	-	-	-	-
Staff/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds f/	-	-	-	14	-	-	60	-	-
MDAs	-	-	-	-	-	10,627	-	-	-
Local office costs									
Core budget	-	-	-	-	-	350	17	-	29
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services j/	26	7	34		-	28	2	34	34
Total income	26	7	34	14	-	11,005	79	34	84
II. Expenditure									
Programme									
DP, DPR, SD	1,810	940	4,031	-	(47)	180	997	1,160	1,134
Country TRAC (line 1.1.3)	-	215	-	-	-	188	170	(152)	-
Third-party cost-sharing	359	2,107	29	-	-	12,643	17	128	522
Staff/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds f/	571	1,205	2,416	-	93	3,107	837	1,330	874
MDAs	-	-	-	-	-	12,789	(59)	-	-
Local office costs									
Core budget	810	750	432	-	-	750	995	1,521	565
Reimbursable services	12	40	(1)	-	-	1,610	20	-	60
Total expenditure	3,607	5,727	6,907	-	46	31,267	2,957	3,947	3,155
Balance	(3,581)	(5,720)	(6,873)	14	(46)	(20,262)	(2,878)	(3,913)	(3,071)
Cost-sharing expenditures of recipient countries	33	769	157	-	106	23,899	-	-	249

Table 4 (continued)

	Haiti	Honduras	Hong Kong, China [f]	Hungary [g]	India	Indonesia	Iran (Islamic Republic of)	Iraq	Jamaica
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	49	-	-	4,434	243	-	-	-
Transfer to head office costs	-	(49)	-	-	(23)	(243)	-	-	-
GHFC/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds [j]	-	109	-	-	30	-	-	-	-
MDAs	-	8,340	-	-	-	892	-	-	-
Local office costs									
Core budget	-	5	-	-	60	-	57	-	-
Transfer from voluntary contributions/voluntary programme costs	-	49	-	-	23	243	-	-	-
Reimbursable services [j]	27	139	-	-	174	33	31	13	94
Total income	18	8,640	-	-	4,731	1,060	88	13	94
II. Expenditure									
Programmes									
IPF, SPR, SS	1,838	(84)	-	393	17,632	3,614	1,063	812	19
Country TSAC (Sec I.1.1)	683	17	-	19	196	-	223	-	-
Third party cost-sharing	227	14,979	-	-	1,179	(1,899)	(13,109)	117	(1,819)
GHFC/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds [j]	2,479	8,857	-	19	17,602	8,641	6,364	98,368	300
MDAs	-	7,256	-	-	-	107	-	-	-
Local office costs									
Core budget	1,360	819	-	-	2,666	893	818	683	730
Reimbursable services	198	913	-	-	436	331	159	227	46
Total expenditure	6,674	31,976	-	481	38,101	12,813	(4,540)	97,413	34
Balance	(6,656)	(23,336)	-	(481)	(33,370)	(10,953)	4,628	(97,400)	78
Cost-sharing expenditure of recipient countries	154	34,459	15	-	1,005	7,565	13,543	146	1,219

Table 6 (continued)

	Jordan	Kazakhstan	Kenya	Kiribati	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia	Lebanon
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	270	-	-	-	1,140	-	-	2	-
Transfer to local office costs	(38)	-	-	-	(55)	-	-	(2)	-
SMP/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	80	-	-	-	-	-	-	-
MSAs	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	240	120	-	-	-	-	94	129	500
Transfer from voluntary contributions/voluntary programme costs	38	-	-	-	55	-	-	2	-
Reimbursable services b/	135	2	103	2	328	5	4	9	27
Total income	645	202	103	2	1,468	5	98	140	527
II. Expenditures									
Programme									
IPF, SPR, SIS	505	691	5,105	-	-	1,187	1,350	152	355
Country TRAC (line 1.1.3)	2	99	66	-	-	1	97	-	203
Third-party cost-sharing	197	642	1,208	-	-	188	2,071	739	1,027
SMP/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	937	4,190	1,653	130	-	1,105	1,815	446	1,046
MSAs	-	-	-	-	-	210	-	-	-
Local office costs									
Core budget	854	953	1,517	-	55	592	928	467	1,337
Reimbursable services	288	68	197	-	621	27	164	45	3
Total expenditures	2,783	6,643	9,746	130	676	3,310	6,425	1,849	3,971
Balance	(2,138)	(6,441)	(9,643)	(128)	792	(3,305)	(6,327)	(1,709)	(3,444)
Cost-sharing expenditures of recipient countries	2,183	145	568	-	2,998	-	269	110	4,872

Table 6 (continued)

	Lesotho	Liberia	Libyan Arab Jamahiriya	Liechtenstein	Lithuania	Madagascar	Malawi	Malaysia a/	Maldives
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	71	-	-	8	-	1	-	-	8
Transfer to local office costs	-	-	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds b/	-	-	-	16	-	-	-	85	2
MSAs	-	-	-	-	-	183	-	-	-
Local office costs									
Core budget	-	-	-	-	103	135	-	80	196
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	2	104	223		3	18	29	179	36
Total income	73	104	223	24	106	337	29	344	242
II. Expenditures									
Programme									
IPF, SPR, SIS	476	1,820	-	-	243	5,772	1,681	365	367
Country TRAC (line 1.1.3)	2	315	-	-	-	83	11	-	-
Third-party cost-sharing	74	750	14	-	297	311	919	(2,398)	389
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds b/	435	12	326	-	248	3,359	3,753	3,327	575
MSAs	-	-	5,187	-	-	468	-	-	-
Local office costs									
Core budget	772	1,207	340	-	380	825	871	691	490
Reimbursable services	22	144	789	-	14	69	86	176	23
Total expenditures	1,781	4,248	6,656	-	1,182	10,887	7,321	2,161	1,844
Balance	(1,708)	(4,144)	(6,433)	24	(1,076)	(10,550)	(7,292)	(1,817)	(1,602)
Cost-sharing expenditures of recipient countries	31	175	3,205	-	-	87	-	3,073	39

Table 6 (continued)

	Mali	Malta a/	Marshall Islands	Mauritania	Mauritius a/	Mexico	Micronesia (Federated States of) b/	Mongolia	Montserrat a/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	43	1,000	-	21	-
Transfer to local office costs	-	-	-	-	(36)	(872)	-	(17)	-
SMP/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	925	-	-	-	-	6	-	-	-
MSAs	10,708	-	-	5,417	-	-	-	-	-
Local office costs									
Core budget	-	-	-	70	43	3	-	92	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	36	872	-	17	-
Reimbursable services h/	48	-	3	8	1	13	-	9	1
Total income	11,681	-	3	5,495	87	1,022	-	122	1
II. Expenditures									
Programmes									
IPF, SPR, SIS	2,638	-	73	829	167	476	5	1,165	-
Country TRAC (line 1.1.3)	-	-	-	-	-	-	-	58	-
Third-party cost-sharing	2,162	-	-	11	-	(4)	-	1,864	113
SMP/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	3,326	10	-	1,993	246	2,373	387	1,164	6
MSAs	9,955	-	-	5,147	-	-	-	-	-
Local office costs									
Core budget	1,204	-	-	808	573	1,269	-	821	-
Reimbursable services	172	-	-	66	1	220	-	158	-
Total expenditures	19,457	10	73	8,854	987	4,334	392	5,230	119
Balance	(7,776)	(10)	(70)	(3,359)	(900)	(3,312)	(392)	(5,108)	(118)
Cost-sharing expenditures of recipient countries	-	-	-	548	4	2,638	33	-	15

Table 6 (continued)

	Morocco	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles a/	Nicaragua	Niger	Nigeria
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	185	-	3	-	80	-	-	10	-
Transfer to local office costs	-	-	(3)	-		-	-	(10)	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	16	-	-	16	2	-	-	-	-
MSAs	-	-	-	-	-	-	6,668	-	-
Local office costs									
Core budget	862	-	-	125	149	-	343	10	-
Transfer from voluntary contributions/voluntary programme costs	-	-	3	-	-	-	-	10	-
Reimbursable services h/	45	182	-	52	6	21	-	-	144
Total income	1,108	182	3	193	237	21	7,031	20	144
II. Expenditures									
Programme									
IPF, SPR, SIS	1,048	5,805	15,600	340	8,738	55	1,491	5,029	7,968
Country TRAC (line 1.1.3)	-	645	10	-	-	-	21	-	668
Third-party cost-sharing	26	17,038	-	116	153	-	1,674	59	419
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	686	7,863	-	87	1,501	-	4,271	1,321	3,840
MSAs	-	3,753	-	-	-	-	10,206	-	-
Local office costs									
Core budget	1,088	1,465	1,188	761	1,001	-	869	1,238	1,985
Reimbursable services	58	430	7	24	196	-	429	9	51
Total expenditures	2,906	36,999	16,805	1,328	11,589	55	18,961	7,656	14,931
Balance	(1,798)	(36,817)	(16,802)	(1,135)	(11,352)	(34)	(11,930)	(7,636)	(14,787)
Cost-sharing expenditures of recipient countries	1,721	99	-	-	(30)	108	1,917	23	624

Table 6 (continued)

	Niue [y]	Oman	Pakistan	Panama	Papua New Guinea	Paraguay	Peru	Philippines	Poland [z]
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	425	241	-	-	-	-	539
Transfer to local office costs	-	-	(8)	-	-	-	-	-	(12)
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds [x]	-	-	-	239	-	-	168	-	-
MSAs	-	-	2,110	-	-	-	2,453	-	-
Local office costs									
Core budget	20	-	259	377	131	25	900	323	318
Transfer from voluntary contributions/voluntary programme costs	-	-	8	-	-	-	-	-	12
Reimbursable services [y]	-	-	11	19	108	43	143	52	-
Total income	20	-	2,805	876	239	68	3,664	375	857
II. Expenditures									
Programme									
IPF, SPR, SIS	31	-	5,904	178	333	93	523	2,924	319
Country TRAC (line 1.1.3)	-	-	40	19	-	-	46	-	-
Third-party cost-sharing	-	-	4,118	(396)	1,922	1,000	(196)	1,675	484
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds [x]	51	-	5,173	553	377	939	3,250	1,683	740
MSAs	-	-	317	-	-	-	5,499	-	-
Local office costs									
Core budget	-	-	1,486	526	705	590	1,007	1,029	609
Reimbursable services	-	-	106	1,215	63	610	1,472	93	37
Total expenditures	82	-	17,144	2,095	3,400	3,232	11,601	7,404	2,189
Balance	(62)	-	(14,339)	(1,219)	(3,161)	(3,164)	(7,937)	(7,029)	(1,332)
Cost-sharing expenditures of recipient countries	-	-	125	117,963	-	27,117	43,388	38	530

Table 6 (continued)

	Qatar	Republic of Korea	Republic of Moldova	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis a/	Saint Lucia a/	Saint Vincent and the Grenadines a/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	2,000	-	20	450	-	-	-	30
Transfer to local office costs	-	(25)	-	(20)	(450)	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	140	285	-	-	-	47	-	-	-
MSAs	-		-	37	-	-	-	-	-
Local office costs									
Core budget	-	-	30	81	-	-	-	52	30
Transfer from voluntary contributions/voluntary programme costs	-	25	-	20	450	-	-	-	-
Reimbursable services h/	77	104	2	2	-	22	6	-	-
Total income	217	2,389	32	140	450	69	6	52	60
II. Expenditures									
Programme									
IPF, SPR, SIS	(1)	(441)	884	449	365	2,716	306	-	13
Country TRAC (line 1.1.3)	-	-	-	138	109	-	-	-	-
Third-party cost-sharing	1	53	1,398	438	4,418	79	-	-	(2)
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	72	28	104	129	551	8,648	78	52	4
MSAs	-	-	-	-	254	-	-	-	-
Local office costs									
Core budget	-	216	488	490	1,111	1,695	-	-	-
Reimbursable services	-	249	32	13	59	638	-	-	-
Total expenditures	72	105	2,906	1,657	6,867	13,776	384	52	15
Balance	145	2,284	(2,874)	(1,517)	(6,417)	(13,707)	(378)	-	45
Cost-sharing expenditures of recipient countries	-	746	16	413	544	6	(306)	-	2

Table 6 (continued)

	Samoa g/	Sao Tome and Principe	Saudi Arabia	Senegal	Seychelles m/	Sierra Leone	Singapore i/	Slovakia
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	6	-	2,000	-	-	-	300	-
Transfer to local office costs	(6)	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds j/	-	-	-	-	-	-	42	-
MSAs	-	-	-	3,428	-	-	-	-
Local office costs								
Core budget	80	27	-	324	65	-	-	10
Transfer from voluntary contributions/voluntary programme costs	6	-	-	-	-	-	-	-
Reimbursable services k/	4	1	55	8	1	30	-	3
Total income	90	28	2,055	3,760	66	30	342	13
II. Expenditures								
Programme								
IPF, SPR, SIS	348	158	-	2,252	-	3,062	-	275
Country TRAC (line 1.1.3)	-	-	-	-	-	-		-
Third-party cost-sharing	-	126	(66)	-	-	-	(141)	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds j/	88	56	-	1,918	18	190	-	12
MSAs	-	-	-	2,103	-	273	-	-
Local office costs								
Core budget	435	663	258	1,070	-	1,719	-	
Reimbursable services	179	35	1,891	17	-	34		77
Total expenditures	1,050	1,038	2,083	7,360	18	5,278	(141)	364
Balance	(960)	(1,010)	(28)	(3,600)	48	(5,248)	483	(351)
Cost-sharing expenditures of recipient countries	-	15	3,656	-	7	-	141	-

Table 6 (continued)

	Slovenia	Solomon Islands b/	Somalia	South Africa	Sri Lanka	Sudan	Suriname a/	Swaziland	Syrian Arab Republic
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	3	-	-	-	1,000	-	-	-	22
Transfer to local office costs	-	-	-	-	(29)	-	-	-	-
SMP/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	-	-	16	-	(250)	47	-	-
MSAs	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	40	-	-	536	-	-	-	303	290
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	29	-	-	-	-
Reimbursable services h/	-	-	102	48	5	17	2	38	157
Total income	43	-	102	600	1,005	(233)	49	341	469
II. Expenditures									
Programme									
IPF, SPR, SIS	62	890	3,570	1,545	3,349	2,224	101	248	898
Country TRAC (line 1.1.3)	-	187	56	-	(168)	-	-	-	-
Third-party cost-sharing	-	-	5,590	337	140	147	40	173	3
SMP/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	153	1,684	187	590	1,393	6,334	183	1,608
MSAs	-	-	41	1,030	-	-	-	-	-
Local office costs									
Core budget		-	1,852	912	695	1,260	-	586	753
Reimbursable services	-	-	178	58	78	28	-	25	97
Total expenditures	62	1,230	12,971	4,069	4,684	5,052	6,475	1,215	3,359
Balance	(19)	(1,230)	(12,869)	(3,469)	(3,679)	(5,285)	(6,426)	(874)	(2,890)
Cost-sharing expenditures of recipient countries	-	-	2,356	-	141	25	(35)	48	123

Table 6 (continued)

	Tajikistan	Thailand a/	The former Yugoslav Republic of Macedonia	Togo	Tokelau j/	Tonga k/	Trinidad and Tobago a/	Trust Territory of the Pacific Islands k/
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	961	-	-	-	-	-	-
Transfer to local office costs	-	(523)	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds g/	-	8	-	-	-	-	-	-
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	-	361	-	-	15	-	-	5
Transfer from voluntary contributions/voluntary programme costs	-	523	-	-	-	-	-	-
Reimbursable services h/	1	23	6	6	-	1	44	10
Total income	1	1,353	6	6	15	1	44	15
II. Expenditures								
Programme								
IPF, SPR, SIS	2,473	953	476	2,248	72	11	25	14
Country TRAC (line 1.1.3)	-	-	137	-	-	-	-	-
Third-party cost-sharing	2,171	327	507	-	(3)	-	3	11
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds g/	614	389	409	97	-	31	407	142
MSAs	417	-	-	(26)	-	-	-	-
Local office costs								
Core budget	779	1,550	370	959	-	-	770	-
Reimbursable services	38	-	19	-	-	-	294	-
Total expenditures	6,492	3,219	1,918	3,278	69	42	1,499	167
Balance	(6,491)	(1,866)	(1,912)	(3,272)	(54)	(41)	(1,455)	(152)
Cost-sharing expenditures of recipient countries	22	(276)	-	-	3	-	78	117

Table 6 (continued)

	Tunisia	Turkey	Turkmenistan	Turks and Caicos Islands	f/	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	183	-	-	-		-	2	-	324	6
Transfer to local office costs	(99)	-	-	-		-	-	-	-	-
SMF/LDCs	4	-	-	-		-	-	-	-	-
Funds and trust funds g/	3	-	-	-		-	1	-	-	-
MSAs	-	-	-	-		-	-	-	-	51
Local office costs										
Core budget	107	-	-	-		(3)	337	50	-	113
Transfer from voluntary contributions/voluntary programme costs	99	-	-	-		-	-	-	-	-
Reimbursable services h/	3	57	-	-		-	93	31	58	29
Total income	300	57	-	-		(3)	433	81	382	199
II. Expenditures										
Programme										
IPF, SPR, SIS	455	750	871	-		143	4,222	1,108	(423)	5195
Country TRAC (line 1.1.3)	-	(1)	-	-		-	27	53	-	46
Third-party cost-sharing	-	591	70	-		-	125	2,497	2	832
SMF/LDCs	-	-	-	-		-	-	-	-	-
Funds and trust funds g/	465	859	202	-		-	4,745	834	-	3,785
MSAs	468	2,805	-	-		-	-	-	-	199
Local office costs										
Core budget	576	1,294	619	-		-	1,568	713	187	1,874
Reimbursable services	66	16	10	-		-	102	-	828	234
Total expenditures	2,030	6,314	1,772	-		143	10,789	5,205	594	12,165
Balance	(1,730)	(6,257)	(1,772)	-		(146)	(10,356)	(5,124)	(212)	(11,966)
Cost-sharing expenditures of recipient countries	36	1,536	95	368		13	-	228	4,306	18

Table 6 (continued)

	Uruguay	Uzbekistan	Vanuatu h/	Venezuela	Viet Nam	Yemen	Yugoslavia	Zambia	Zimbabwe
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	58	26	-	-	-
Transfer to local office costs	-	-	-	-	-	(26)	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	240	-	-	-	42	7	-	-	-
MSAs	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	-	-	-	167	147	-	7	166
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	26	-	-	-
Reimbursable services h/	77	10	1	254	105	50	82	64	35
Total income	317	10	1	254	372	230	82	71	201
II. Expenditures									
Programme									
IPF, SPR, SIS	261	1,144	136	155	7,431	5,651	1,441	2,793	1,585
Country TRAC (line 1.1.3)	-	33	-	-	(12)	75	356	-	149
Third-party cost-sharing	(520)	464	-	22,025	3,914	1,182	14,061	1,092	446
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds g/	748	342	14	1,735	6,564	1,731	4,095	1,316	2,001
MSAs	-	-	-	-	-	-	1,683	-	441
Local office costs									
Core budget	792	838	-	893	1,695	1,231	238	1,241	1,216
Reimbursable services	569	37		2,653	209	85	60	123	120
Total expenditures	1,850	2,858	150	27,461	19,801	9,955	21,934	6,565	5,958
Balance	(1,533)	(2,848)	(149)	(27,207)	(19,429)	(9,725)	(21,852)	(6,494)	(5,757)
Cost-sharing expenditures of recipient countries	21,406	11,703	-	10,496	(97)	698	-	-	82

Table 6 (continued)

	Total	Other (regional, interregional, global sub-line (GCCC))	By fund
I. Income			
Government contributions			
UNDP voluntary contributions/ voluntary programme costs	22,618	-	22,618
Transfer to local office costs	(4,227)	-	(4,227)
SMP/LDCs	4	-	4
Funds and trust funds a/	6,587	3,096	9,683
MSAs	72,021	-	72,021
Local office costs			
Core budget	14,787		14,787
Transfer from voluntary contributions/voluntary programme costs	4,227	-	4,227
Reimbursable services b/	6,795	2,512	9,307
Total income	122,812	5,608	128,420
II. Expenditures			
Programme			
IPF, SPR, SIS	272,251	2,242	274,493
Country TRAC (line 1.1.3)	8,220	6,491	14,711
Third-party cost-sharing	174,519	27,840	202,359
SMP/LDCs	18	-	18
Funds and trust funds a/	374,023	126,444	500,467
MSAs	126,321	9,589	135,901
Local office costs			
Core budget	121,446	-	121,446
Reimbursable services	40,735	2,168	42,903
Total expenditures	1,117,533	174,765	1,292,298
Balance	(970,345)	(1,930,287)	(1,163,878)
Cost-sharing expenditures of recipient countries	965,781	(30)	965,751

a/ Includes UNCDF, UNFSTD, UNIFEM, UNFPHRE, UNSO, UNV, the UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.

b/ Includes 2001 interest on cost-sharing balances apportioned to country offices in the 2002 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.

c/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.

d/ Local office costs for this country are included under Barbados.

e/ Local office costs for this country are included under Trinidad and Tobago.

f/ Local office costs for this country are included under Jamaica.

g/ Local office costs for this country include multiple countries/areas, as indicated in footnotes h/, i/ and j/ to m/.

h/ Local office costs for this country are included under El Salvador.

i/ Local office costs for this country are included under Malaysia.

j/ Local office costs for this country are included under Samoa.

k/ Local office costs for this country are included under Fiji.

l/ Local office costs for this country are included under China. On 1 July 1997, Hong Kong became a Special Administrative Region of China.

m/ Local office costs for this country are included under Mauritius.

Table 7. Income to all sources of funds administered by UNDP received during 2001 from non-programme countries

(thousands of United States dollars)

	Australia	Austria	Belgium	Canada	Denmark	Finland	France
I. Regular resources							
UNDP	3 627	2 829	22 258	26 943	49 286	11 197	14 197
II. Other resources							
UNDP cost-sharing	4 360	153	2 186	9 308	3 518	4 796	1 010
Trust funds a/	3 068	-	2 298	2 139	2 005	1 884	422
Management service agreements	757	-	-	-	2 283	148	192
Special activities	-	-	-	-	-	-	-
Subtotal	8 185	153	4 484	11 447	7 806	6 828	1 624
III. Funds established by the General Assembly							
UNCDF	528	-	1 172	81	6 442	-	1 102
UNIFEM	202	-	461	812	599	761	-
UNV	-	-	-	66	-	-	67
Subtotal	730	-	1 633	959	7 041	761	1 169
Grand total	12 542	2 982	28 375	39 349	64 135	18 786	16 990

Table 7 (continued)

	Germany	Iceland	Ireland	Israel	Italy	Japan	Luxembourg
I. Regular resources							
UNDP	21 530	-	5 660	-	15 581	96 000	701
II. Other resources							
UNDP cost-sharing	1 014		1 490	-	2 211	23 416	368
Trust funds a/	655	-	470	100	28 601	20 700	545
Management service agreements	-	-	-	-	10 373	-	-
Special activities	-	-	-	-	-	-	-
Subtotal	1 669	-	1 960	100	41 185	44 116	903
III. Funds established by the General Assembly							
UNCDF	-	-	289	-	-	1 000	-
UNIFEM	738	117	448	-	3 098	1 818	425
UNV	1 810	-	684	-	131	9	-
Subtotal	2 348	117	1 419	-	3 229	2 835	425
Grand total	25 547	117	9 039	100	59 995	142 941	2 029

Table 7 (continued)

	Monaco	Netherlands	New Zealand	Norway	Portugal	Spain	Sweden
I. Regular resources							
UNDP	10	66 276	2 620	68 817	1 600	9 777	53 085
II. Other resources							
UNDP cost-sharing	-	35 184	484	14 944	203	4 132	203
Trust funds a/	67	17 939	897	14 857	-	872	33 998
Management service agreements	-	-	-	-	893	-	2 640
Special activities	-	2 020	-	1 007	-	-	939
Subtotal	67	55 143	1 381	30 808	1 096	5 004	37 780
III. Funds established by the General Assembly							
UNCDF	-	6 664	153	3 314	-	-	4 785
UNIFEM	-	3 747	175	2 022	-	146	1 311
UNV	-	533	-	-	-	-	294
Subtotal	-	10 944	328	5 336	-	146	6 390
Grand total	77	132 363	4 329	104 961	2 696	14 927	97 255

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Table 7 (continued)

	Switzerland	United Kingdom	United States	Total
I. Regular resources				
UNDP	29 213	52 909	83 983	638 101
II. Other resources				
UNDP cost-sharing	8 050	18 488	16 788	152 296
Trust funds a/	1 373	15 594	5 918	154 402
Management service agreements	-	-	-	17 286
Special activities	100	1 883	-	5 949
Subtotal	9 523	35 965	22 706	329 933
III. Funds established by the General Assembly				
UNCDF	-	-	500	26 030
UNIFEM	576	4 460	2 952	24 864
UNV	333			3 727
Subtotal	909	4 460	3 452	54 621
Grand total	39 645	93 334	110 141	1022 655

a/ Includes UNSO, UNDP Energy Account, trust funds established by the Administrator and other minor trust funds

Table 8. Income received under cost-sharing arrangements per programme countries/region
(thousands of United States dollars)

Country/region/territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 2001	Cumulative 1975-2001	Received in 2001	Cumulative 1975-2001	Received in 2001	Cumulative 1975-2001
Total	1,079,724	8,134,469	(21,756)	168,745	181,853	1,643,405
Afghanistan	-	3,062	-	-	7,385	24,943
Albania	75	593	(3)	(3)	1,757	5,513
Algeria	958	26,220	13	2,007	20	1,570
Angola	-	950	897	897	1,450	11,313
Anguilla	-	321	17	17	-	-
Antigua and Barbuda	-	-	-	-	-	13
Argentina	117,058	1,363,274	992	(3,181)	118	3,605
Armenia	25	49	(1)	(1)	234	896
Aruba	148	3,428	21	605	50	50
Azerbaijan	426	1,285	-	-	1,295	3,075
Bahamas	-	1,199	-	(6)	-	-
Bahrain	779	16,354	(48)	(45)	-	364
Bangladesh	-	12,437	-	-	1,070	9,876
Barbados	-	160	-	-	-	330
Belarus	85	687	(15)	(15)	1,164	2,641
Belize	-	1,126	-	1	25	157
Benin	392	1,492	-	-	186	1,153
Bermuda	-	125	-	-	-	-
Bhutan	-	1,134	-	-	50	4,081
Bolivia	22,792	115,736	-	6	1,216	34,464
Bosnia and Herzegovina	180	180	(12)	(12)	3,368	34,285
Botswana	3,855	33,468	1,542	16,123	200	3,081
Brazil	221,247	1,556,800	(4,997)	10,369	132	3,190
British Virgin Islands	-	885	26	26	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	15,343	42,171	(9)	(9)	1,443	7,362
Burkina Faso	-	-	-	-	461	1,443
Burundi	417	2,855	-	-	996	4,522
Cameroon	(398)	15,741	398	398	-	536
Cambodia	117	821	-	-	3,914	41,936
Cape Verde	-	576	(2)	(2)	-	891
Cayman Islands	-	1,456	-	86	-	-
Central African Republic	-	562	-	-	-	3,204
Chad	612	896	-	-	1,357	17,359
Chile	17,738	113,531	700	4,000	-	528
China	19,031	110,773	-	-	967	26,751
Colombia	183,172	887,399	(5,737)	(5,981)	73	2,384
Comoros	-	854	-	-	-	586
Congo	617	1,850	(617)	9,088	885	1,184
Cook Islands	-	793	-	-	-	150
Costa Rica	3,517	17,604	(37)	(88)	358	10,975
Côte d'Ivoire	-	11,012	-	4,996	244	2,736
Croatia	-	-	-	-	768	2,081
Cuba	57	71	-	-	690	1,736
Cyprus	-	581	42	42	-	30,017

Table 8 (continued)

Country/region/territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 2001	Cumulative 1975-2001	Received in 2001	Cumulative 1975-2001	Received in 2001	Cumulative 1975-2001
Czechoslovakia (up to January 1993)	-	221	-	-	-	-
Czech Republic	-	363	-	-	-	-
Democratic People's Republic of Korea	-	267	-	-	341	956
Djibouti	-	1,332	-	-	-	629
Dominican Republic	5,931	64,665	-	-	42	489
Dominica	-	880	13	13	-	75
East Timor	-	-	-	-	5,377	8,192
Ecuador	37,416	184,580	947	1,281	1,660	9,166
Egypt	28,070	96,032	(222)	(203)	642	17,830
El Salvador	17,415	151,971	(253)	(253)	278	11,014
Equatorial Guinea	-	369	-	-	-	267
Eritrea	-	-	-	-	3,280	7,943
Estonia	24	24	(24)	(24)	-	1,505
Ethiopia	(282)	1,023	-	-	3,251	13,446
Fiji	-	3,029	-	-	622	813
Gabon	-	17,543	-	6,144	-	35
Gambia	-	669	(10)	(10)	42	2,059
Georgia	784	5,955	-	-	3,102	6,685
Ghana	250	2,049	-	-	190	2,286
Greece	-	585	-	-	-	-
Grenada	150	764	6	(144)	-	-
Guatemala	25,043	174,467	(1,012)	(1,011)	10,479	70,314
Guinea	(16)	612	-	-	545	609
Guinea-Bissau	-	326	-	-	646	2,894
Guyana	130	9,935	46	66	567	1,719
Haiti	(20)	4,391	26	26	1,090	13,732
Honduras	40,975	174,060	(306)	(306)	761	25,026
Hong Kong, China	-	392	-	-	-	-
Iceland	-	132	-	-	-	-
India	-	12,284	-	-	1,549	5,278
Indonesia	1,349	42,929	-	21,720	4,451	78,290
Iran, Islamic Republic of	411	35,837	-	398	427	775
Iraq	(68)	10,605	38	48	326	1,880
Jamaica	16	25,961	(13)	1,424	228	2,147
Japan	-	-	-	29,269	-	-
Jordan	1,198	13,012	-	(24)	323	2,068
Kazakhstan	48	1,566	(142)	(142)	393	2,949
Kenya	797	1,841	-	-	2,124	10,954
Kiribati	-	30	-	-	-	77
Kuwait	1,737	41,845	(1,003)	4,910	-	-
Kyrgyzstan	-	1,975	(9)	(9)	180	4,127
Lao People's Democratic Republic	-	4,519	(136)	(136)	1,806	17,174
Latvia	123	139	(10)	(10)	1,275	8,379
Lebanon	5,687	31,343	-	-	653	4,995
Lesotho	355	2,017	-	-	57	3,776
Liberia	-	657	-	-	300	16,531

Table 8 (continued)

Country/region/territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000
Libyan Arab Jamahiriya	3,561	53,769	-	(1,169)	-	-
Lithuania	50	50	-	-	276	3,366
Madagascar	-	1,180	-	8	1,080	1,080
Malawi	297	1,055	-	-	517	13,387
Malaysia	359	9,031	(304)	9,164	-	121
Maldives	-	724	-	-	3	4,597
Mali	-	400	(25)	(25)	1,247	11,163
Malta	-	207	-	-	-	2
Marshall Islands	-	75	-	-	-	168
Mauritania	475	3,354	-	-	-	1,675
Mauritius	82	343	-	-	-	10
Mexico	5,778	35,541	(42)	(146)	164	5,565
Micronesia (Federated States of)	76	1,656	-	-	-	-
Mongolia	8	384	-	-	1,745	15,228
Montserrat	30	75	-	-	161	292
Morocco	1,211	24,145	59	168	276	881
Mozambique	-	365	-	-	13,014	86,418
Myanmar	-	-	-	-	215	1,437
National liberation movements	-	-	-	-	-	248
Namibia	-	628	-	-	325	1,222
Nepal	-	6,213	-	-	2,303	8,473
Netherlands Antilles	11	4,176	3	5,085	100	100
Nicaragua	958	39,652	(25)	(25)	2,933	34,320
Niger	24	24	-	-	277	2,909
Nigeria	-	19,814	-	18,393	1,857	3,670
Niue	-	6	-	-	-	-
Occupied Palestinian territories	-	-	-	-	-	2,574
Oman	-	26,984	-	505	-	-
Pakistan	-	1,628	-	-	3,904	7,925
Panama	126,861	655,730	(1,690)	5,028	-	5
Papua New Guinea	-	21,864	-	-	1,831	8,585
Paraguay	32,258	176,150	(517)	(619)	-	133
Peru	46,934	637,655	(480)	620	552	12,005
Philippines	-	1,151	-	-	3,412	8,808
Poland	785	5,675	-	38	432	4,467
Portugal	-	1,812	-	322	-	-
Qatar	-	17,197	-	185	-	144
Republic of Korea	627	8,964	(153)	1,018	309	309
Republic of Moldova	44	320	-	-	1,093	7,370
Romania	343	627	-	-	808	5,885
Russian Federation	353	3,803	(40)	(40)	(7,345)	15,504
Rwanda	-	3,063	-	-	51	15,411
Saint Kitts and Nevis	113	688	3	3	-	-
Saint Lucia	-	385	45	45	-	136
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	(16)	348
Sao Tome and Principe	16	825	3	3	187	688
Saudi Arabia	6,206	146,958	51	717	-	-
Senegal	-	-	-	-	138	3,349

Table 8 (continued)

Country/region/territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000
Somalia	2,342	14,993	(37)	(94)	4,440	23,544
South Africa	-	1,689	464	464	270	3,260
Sri Lanka	30	3,560	-	-	209	3,505
Sudan	250	6,079	-	-	85	17,596
Suriname	(31)	877	40	409	150	493
Swaziland	(103)	5,476	-	18	110	2,854
Sweden	-	-	-	462	-	-
Syrian Arab Republic	459	6,234	(383)	2,334	10	941
Tajikistan	-	24	-	-	2,006	10,051
Thailand	-	760	-	-	70	1,816
The former Yugoslav Republic of Macedonia	-	-	-	-	2,528	3,927
Togo	-	525	-	-	-	187
Tokelau	-	75	-	3	-	-
Tonga	-	-	-	-	-	56
Trinidad and Tobago	(114)	2,038	185	19,126	400	400
Trust Territory of the Pacific Islands	100	1,559	-	-	-	116
Tunisia	228	5,672	(11)	99	60	392
Turks and Caicos	423	1,012	-	-	-	-
Turkey	1,996	32,816	(107)	(306)	655	3,120
Turkmenistan	109	671	-	-	91	154
Tuvalu	15	75	-	-	-	784
United Arab Emirates	6,280	55,927	23	241	-	452
United Republic of Tanzania	18	5,192	(20)	(20)	2,183	11,138
Uganda	-	2,726	-	-	228	15,930
Ukraine	336	3,149	-	-	2,651	11,170
United Nations	-	-	-	93	-	-
Uruguay	20,110	199,703	9	10	332	3,190
Uzbekistan	12,396	23,369	-	-	454	1,791
Vanuatu	7	79	-	-	-	70
Venezuela	35,452	307,044	(1,286)	(2,142)	105	919
Viet Nam	-	80	-	-	5,774	29,016
Yemen	767	15,332	(47)	(62)	2,625	39,166
Yugoslavia	-	658	-	-	6,453	22,635
Zaire	-	198	4	4	1,535	1,738
Zambia	(36)	26	-	-	1,344	4,841
Zimbabwe	(15)	1,692	(4)	(4)	54	3,610
Africa regional	228	6,378	(332)	(326)	5,787	79,767
Arab regional	(324)	9,462	-	-	266	21,545
Asia regional	322	4,720	(7,044)	(6,949)	7,805	30,883
Europe regional	73	1,805	188	(242)	533	12,615
Latin America and the Caribbean regional	4,140	20,377	(1,391)	(391)	8,754	147,939
Interregional	-	2,993	-	-	3,964	124,409
Global	-	-	-	-	9,354	59,669
Miscellaneous	-	(19)	-	14,404	-	-
Total	**1,079,724**	**8,134,469**	**(21,756)**	**168,745**	**181,853**	**1,643,405**

Table 9. Income received under third-party cost-sharing arrangements: details per donor and programme countries/regions
(thousands of United States dollars)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Total		181,998	1,645,425
African Development Bank	Cameroon	-	200
	Gambia	-	500
	Liberia	-	500
	Mozambique	125	125
	Rwanda	-	135
	Sao Tome and Principe	-	107
	Interregional	-	37
	Africa regional	-	7,682
	Subtotal	125	9,286
Africa Leadership Forum	Africa regional	-	18
Agence de coopération culturelle et technique	Chad	-	170
Algeria	Africa regional	-	199
Angola	Brazil	-	406
Arab Fund for Economic Social Development	Jordan	-	340
	Arab States regional	-	3,932
	Subtotal	-	4,272
Arab Gulf Programme for United Nations Development Organizations	Algeria	30	30
	Bahrain	-	265
	Djibouti		88
	Dominican Republic	-	100
	Egypt	-	585
	Guinea-Bissau	-	500
	Haiti	-	650
	Kyrgyzstan	70	70
	Jordan	-	250
	Lebanon	190	390
	Maldives	-	850
	Mali	-	1,850
	Morocco	40	40
	Niger	-	502
	Occupied Palestinian territories	-	1,115
	Senegal	-	73
	Sierra Leone	-	400
	Sudan	-	39
	Syrian Arab Republic	-	263
	Tonga	-	50
	Yemen	-	200
	Arab States regional	266	1,510
	Latin America regional	-	450
	Global	-	2,215
	Subtotal	586	12,475
Arab Labour Organization	Arab States regional	-	480
Arab Maritime Transport Academy	Arab States regional	-	1,040
Arab Trade Financing Programme	Arab States regional	-	133
Asian Development Bank	China	-	7
	Philippines	37	37
	Asia regional	612	2,693
	Subtotal	649	2,736
Asociación Chilena de la Propriedad Industrial	Chile	-	15
Asociación de Zonas Francas de Latino - América y el Caribe	Latin America regional	-	8
Assistance to the Latin American Association for Integration	Latin America regional	-	284

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Australia	Afghanistan	-	852
	Bangladesh	-	102
	Bhutan	35	278
	Bolivia	-	3
	Cambodia	309	1,510
	China	482	2,290
	East Timor	209	493
	Egypt	-	227
	El Salvador	-	10
	Eritrea	-	290
	Ethiopia	-	518
	Fiji	-	181
	Honduras	-	11
	India	132	348
	Indonesia	(1,739)	7,323
	Iran, Islamic Republic of	6	6
	Kazakhstan	-	25
	Lao People's Democratic Republic	(282)	1,467
	Maldives	-	101
	Mongolia	193	2,799
	Mozambique	-	743
	Myanmar	-	82
	Nepal	16	61
	Nicaragua	-	22
	Pakistan	409	1,810
	Papua New Guinea	1,377	6,252
	Philippines	1,945	3,775
	Poland	-	4
	Somalia	-	170
	Sri Lanka	-	1,331
	Saint Vincent and the Grenadines	-	2
	Syrian Arab Republic	-	9
	Tuvalu	-	29
	Vanuatu	-	45
	Viet Nam	858	3,121
	Yemen	-	4
	Asia regional	490	7,448
	Global	-	437
	Interregional	-	1,130
	Subtotal	4,360	45,190
Austria	Bangladesh	-	147
	Bosnia and Herzegovina	-	200
	Burundi	203	843
	China	-	341
	Croatia	-	1,136
	Egypt	-	420
	Ethiopia	50	190
	India	-	68
	Kenya	-	4
	Nicaragua	-	107
	Romania	-	3
	Uganda	-	1,851
	Yugoslavia	-	66
	Interregional	-	110
	Global	(100)	337
	Europe regional	-	100
	Africa regional	-	300
	Subtotal	153	6,129
Belgium	Algeria	-	500
	Bulgaria	120	275
	Democratic Republic of the Congo	1,395	1,395
	Indonesia	-	250
	Kenya		1,874
	Lao	-	451
	Mali	-	1,075
	Mauritania	-	24
	Mozambique	161	161
	Global	(36)	2,768
	Interregional	-	72
	Africa regional	530	1,422
	Subtotal	2,186	10,287

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Canada	Afghanistan	[illegible]	889
	Albania	-	19
	Azerbaijan	-	65
	Angola	131	881
	Argentina	-	1
	Bangladesh	6	312
	Belarus	11	11
	Benin	-	53
	Bolivia	-	76
	Bosnia & Herzegovinia	81	338
	Brazil	-	173
	Bulgaria	-	310
	Burundi	-	66
	Cambodia	312	321
	Cape Verde	-	30
	Central African Republic	-	99
	Chad	535	793
	China	-	190
	Colombia	-	52
	Congo	-	34
	Côte D'Ivoire	-	388
	Croatia	748	748
	Cuba	-	6
	Djibouti	-	38
	Dominican Republic	-	4
	East Timor	388	394
	Egypt	(71)	2,349
	El Salvador	-	876
	Eritrea	137	137
	Ethiopia	384	745
	Gabon	-	35
	Guatemala	-	50
	Guyana	73	229
	Haiti	119	1,314
	Honduras	-	212
	India	-	146
	Indonesia	(433)	784
	Jamaica	-	607
	Kazakhstan	-	10
	Kenya	30	102
	Kyrgyzstan	-	14
	Lao People's Democratic Republic	-	65
	Latvia	193	984
	Lebanon	-	642
	Liberia	-	262
	Lithuania	-	696
	Malawi	-	101
	Maldives	-	40
	Mali	-	115
	Mauritania	-	25
	Mexico	5	5
	Mongolia	-	32
	Mozambique	656	1,341
	Myanmar	-	37
	Nicaragua	-	421
	Niger	-	670
	Pakistan	65	96
	Papua New Guinea	-	132
	Peru	104	112
	Philippines	-	180
	Poland	-	11
	Romania	37	134
	Russian Federation	-	67
	Sao Tome and Principe	-	8
	Somalia	(159)	387
	Sri Lanka	-	36
	Sudan	-	1,067
	Tajikistan	-	331
	Tunisia	-	31
	Turkey	-	59
	Uganda	-	15
	Ukraine	120	934
	United Republic of Tanzania	-	62
	Uzbekistan	-	11
	Viet Nam	-	90
	Yemen	97	198
	Zambia	-	383
	Global	32	388
	Interregional	7	11,970
	Africa regional	-	683
	Asia regional	188	571

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Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Canada (continued)	Caribbean regional	177	378
	Latin America regional	5,096	6,585
	Subtotal	9,308	43,736
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America regional	-	832
	Subtotal	-	977
Caribbean Community Secretariat	Latin America regional	-	127
Central African Development Bank	Africa regional	-	163
Central American Bank for Economic Integration	Latin America regional	-	36
Chile	Guatemala	-	63
Cyprus	Cuba	-	49
Denmark	Albania	-	495
	Angola	-	500
	Bangladesh		1,370
	Benin	70	132
	Bolivia	-	2,338
	Botswana	-	1,045
	Bulgaria	-	40
	Burkina Faso	200	200
	Cambodia	-	20
	China	-	454
	Costa Rica	-	2,329
	Ecuador	-	1,791
	Egypt	-	542
	El Salvador	-	488
	Eritrea	60	210
	Estonia	-	152
	Ethiopia	-	300
	Georgia	-	39
	Guatemala	531	3,546
	Indonesia	-	137
	Iran, Islamic Republic of	30	94
	Kazakhstan	-	4
	Kenya	93	124
	Kyrgyzstan	-	489
	Lao People's Democratic Republic	231	271
	Latvia	-	682
	Lithuania	-	169
	Malawi	-	2,785
	Mongolia	-	43
	Mozambique	1,619	5,080
	Nepal	-	30
	Nicaragua	221	1,492
	Papua New Guinea	-	13
	Poland	-	7
	Republic of Moldova	-	150
	Rwanda	-	260
	Somalia	149	909
	Sudan	-	118
	Thailand	40	40
	Uganda	-	977
	United Republic of Tanzania	-	50
	Viet Nam	163	7,644
	Yemen	-	347
	Zimbabwe	-	445
	Asia regional	-	478
	Africa regional	-	1,938
	Latin America regional	-	107
	Global	-	190
	Interregional		3,367
	Subtotal	3,407	44,331
Department of Humanitarian Affairs	Iraq	-	-
	Liberia	-	1,480
	Subtotal	-	1,480
East African Development Bank	Africa regional	-	46

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Economic Commission for Latin America and the Caribbean	Latin America regional	-	29
European Economic Community	Afghanistan	4,044	5,307
	Armenia	76	206
	Barbados	-	134
	Brazil	-	1,755
	Bulgaria	78	78
	Cambodia	-	3,124
	Comoros	-	181
	Equatorial Guinea	-	305
	Honduras	143	427
	Indonesia	653	6,936
	Kenya	-	440
	Lebanon	130	655
	Lesotho	-	151
	Malawi	-	177
	Mali	-	113
	Mozambique	-	1,916
	Nicaragua	975	1,072
	Papua New Guinea	438	438
	Poland	-	72
	Romania	-	34
	Somalia	161	922
	Sudan	43	330
	Tajikistan	1,102	3,632
	Uganda	-	2,430
	United Republic of Tanzania	-	59
	Viet Nam	-	227
	Yemen	-	3,009
	Arab States regional	-	164
	Europe regional	-	312
	Latin America regional	715	715
	Global	298	298
	Interregional	-	2,228
	Subtotal	8,856	37,887
Finland	Bolivia	-	311
	Bosnia and Herzegovina	-	2,097
	Cambodia	-	847
	China	-	1,685
	Costa Rica	-	573
	East Timor	902	902
	Egypt	-	240
	Estonia	-	977
	Ethiopia	94	188
	Guatemala	389	389
	Honduras	-	722
	Indonesia	(106)	1,132
	Kazakstan	-	3
	Kenya	-	587
	Lao's People's Democratic Republic	318	318
	Latvia	44	1,204
	Lebanon	-	48
	Lithuania	60	726
	Maldives	25	25
	Malawi	-	1,750
	Mongolia	139	579
	Mozambique	725	3,329
	Nepal	423	423
	Nicaragua	712	2,871
	Panama	-	5
	Peru	4	4
	Romania	-	3
	Russian Federation	-	188
	Somalia	-	101
	Sudan	-	2,111
	The former Yugoslav Republic of Macedonia	-	188
	Uganda	-	322
	United Republic of Tanzania	433	1,480
	Zambia	-	4
	Global	634	3,933
	Africa regional	-	2,439
	Asia regional	-	265
	Interregional	-	396
	Subtotal	4,796	33,365
Food and Agricultural Organization of the United Nations	Interregional	-	40

Table 5 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
France	Belarus	-	39
	Bulgaria	-	49
	Central African Republic	-	1,484
	Chad	333	333
	China	-	107
	Comoros	-	396
	Côte D'Ivoire	-	139
	Democratic Republic of the Congo	-	143
	Dominican Republic	-	18
	East Timor	38	38
	Egypt		109
	El Salvador	-	60
	Equatorial Guinea	-	16
	Ethiopia	-	67
	Guinea	-	34
	Haiti	-	2,798
	Honduras	-	89
	Indonesia	(49)	49
	Iraq		100
	Lao People's Democratic Republic	-	307
	Lebanon	-	93
	Mali	-	19
	Morocco	36	182
	Myanmar	-	30
	Nicaragua	-	41
	Niger	107	630
	Romania	-	494
	Russian Federation	-	107
	Sao Tome and Principe	99	99
	Somalia	-	50
	Tunisia	-	128
	Turkey	-	37
	Ukraine	-	19
	United Republic of Tanzania	-	20
	Uzbekistan	-	134
	Yemen	-	80
	Zambia	-	422
	Zimbabwe	-	32
	Africa regional	426	4,562
	Asia regional	11	61
	Europe regional	-	80
	Latin America regional	-	1,408
	Global	60	406
	Interregional	-	884
	Subtotal	1,010	16,484
Germany	Albania	-	117
	Belarus	-	3
	Bosnia and Herzegovina	-	1,705
	Bulgaria	-	-
	Central Africa Republic	-	130
	Cambodia	-	32
	Chad	195	195
	China	-	424
	Dominican Republic	-	25
	Fiji	115	115
	Georgia	151	153
	Honduras	-	445
	Indonesia	96	960
	Iran, Islamic Republic of	50	50
	Jordan	-	199
	Malawi	-	235
	Mauritania	-	96
	Mozambique	104	494
	Myanmar	-	52
	Paraguay	-	109
	Peru	-	1,003
	Philippines	-	11
	Somalia	-	99
	Sudan	13	13
	United Republic of Tanzania	-	91
	Uruguay	-	4
	Uzbekistan	-	5
	Yemen	204	2,267
	Yugoslavia	148	148
	Zimbabwe	-	100
	Asia regional	-	63
	Interregional	-	2,600
	Global	-	235
	Subtotal	1,014	12,983

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Greece	Egypt	-	500
	Ethiopia	-	50
	Georgia	50	100
	Romania	-	50
	Sierra Leone	-	30
	Ukraine	-	150
	Subtotal	50	950
Holy See	Dominican Republic	-	10
	Ukraine	-	5
	Subtotal	-	15
Hong Kong, China a/	China	-	6,443
	Sierra Leone	-	50
	Subtotal	-	6,493
Inter-American Development Bank	Bolivia	-	2,089
	Guatemala	-	(6)
	Honduras	-	30
	Peru	35	980
	Latin America regional	-	9,148
	Subtotal	35	12,271
International Civil Aviation Organization	Latin America regional	337	917
	Subtotal	337	917
International Development Research Centre	Belarus	330	376
	Cambodia	38	38
	Egypt	37	630
	India	46	318
	Somalia	-	31
	Syrian Arab Republic	-	370
	Uruguay	-	345
	Global	-	696
	Interregional	-	71
	Subtotal	431	2,395
International Finance Corporation	Latin America regional	-	1,535
	Africa regional	-	8,427
	Subtotal	-	9,962
International Fund for Agricultural Development	Argentina	-	700
	Equatorial Guinea	-	-
	Guyana	195	195
	Honduras	-	65
	Venezuela	-	500
	Arab States regional	-	30
	Latin America regional	-	901
	Global	-	24
	Subtotal	195	2,415
International Labour Organization	Bahrain	-	100
	Guatemala	104	104
	Jordan	-	33
	Occupied Palestinian territories	-	104
	Russian Federation	10	10
	Arab States regional	-	200
	Interregional	-	330
	Subtotal	114	1,000
International Monetary Fund	Latin America regional	-	375
International Tele-communication Union	Brazil	-	67
	Honduras	-	(617)
	Asia Regional	200	200
	Subtotal	200	(350)
International Trade Centre	Kazakhstan	116	116
International Organization of Migration	Guatemala	2	2
Iran, Islamic Republic of	Arab States regional	-	2,000

a/ On 1 July 1997, Hong Kong became a Special Administrative Region of China.

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount (1971-2001)
Iceland	Albania	-	10
	Bosnia and Herzegovina	-	336
	China	-	74
	East Timor	265	265
	Ethiopia	50	600
	Fiji	22	22
	Lebanon	-	60
	Lesotho	11	231
	Mozambique	723	2,121
	Sierra Leone	-	65
	Uganda	-	217
	United Republic of Tanzania	-	1,500
	Yugoslavia	170	170
	Zambia	115	1,167
	Zimbabwe	-	57
	Europe regional	-	160
	Latin America regional	114	114
	Subtotal	1,450	6,970
Israel	Latin America regional	-	50
Institute regional de cooperación	Sierra Leone	-	200
Italy	Angola	-	69
	Argentina	-	1,200
	Benin	16	16
	Bolivia	-	6,176
	Chad	-	621
	China	-	11,214
	Colombia	-	660
	Congo	-	230
	Cuba	51	170
	Egypt	-	525
	Eritrea	-	160
	Ethiopia	500	1,160
	Guinea-Bissau	-	260
	Honduras	-	1,500
	Kenya	-	1,610
	Lebanon	105	125
	Maldives	-	180
	Myanmar	-	160
	Somalia	1,653	6,694
	Sri Lanka	-	60
	Sudan	-	536
	Tanzania	-	75
	Yemen	-	825
	Yugoslavia	65	185
	Africa regional	-	3,127
	Europe regional	-	1,635
	Latin America regional	-	105,692
	Global	-	300
	Interregional	-	6,615
	Subtotal	2,331	156,985
Japan	Afghanistan	577	1,400
	Albania	-	100
	Bangladesh	-	290
	Belarus	525	525
	Benin	-	575
	Bhutan	-	1,251
	Bosnia and Herzegovina	825	25,185
	Burundi	-	200
	Central African Republic	-	1,000
	Cambodia	-	525
	China	515	515
	Cook Islands	-	150
	Côte d'Ivoire	-	451
	Democratic People's Republic of Korea	-	-
	East Timor	1,191	1,191
	Ecuador	-	814
	Egypt	-	1,653
	Equatorial Guinea	-	21
	Ethiopia	-	850
	Fiji	170	170
	Gambia	-	180
	Ghana	-	95
	Guatemala	-	511
	Guinea-Bissau	-	200
	Haiti	-	650
	Honduras	-	60

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Japan (continued)	Indonesia	-	35,525
	Iran, Islamic Republic of	134	134
	Jamaica	338	338
	Jordan	-	245
	Kenya	-	75
	Lao People's Democratic Republic	-	504
	Lesotho	-	200
	Maldives	(22)	888
	Malawi	78	363
	Mongolia	-	738
	Mozambique	-	1,000
	Myanmar	-	699
	Nepal	-	934
	Nigeria	-	980
	Occupied Palestinian territories	-	110
	Pakistan	-	300
	Peru	-	1,110
	Philippines	624	999
	Poland	300	300
	Republic of Korea	309	309
	Russian Federation	-	200
	Samoa	(16)	340
	Sierra Leone	-	190
	Tajikistan	237	755
	Thailand	-	339
	Tuvalu	-	755
	Ukraine	-	191
	United Republic of Tanzania	-	425
	Uruguay	-	-
	Viet Nam	-	735
	Yemen	-	580
	Yugoslavia	2,674	2,674
	Zambia	270	270
	Latin America regional	100	1,300
	Africa regional	4,087	5,739
	Asia regional	6,221	12,090
	Europe regional	-	1,630
	Global	615	3,297
	Interregional	3,804	21,731
	Subtotal	23,416	134,471
Jordan	Occupied Palestinian territories	-	457
Junta del Acuerdo de Cartagena	Peru	-	6
Latin American Centre for Development Administration	Latin America regional	-	67
Latin American Institute for Economic and Social Planning	Paraguay	-	24
	Latin America regional	-	358
	Subtotal	-	382
League of Arab States	Arab States regional	-	100
Libyan Arab Jamahiriya	Africa regional	-	97
Liechtenstein	Yugoslavia	-	32
Luxembourg	Albania	-	500
	China	-	58
	East Timor	250	250
	Haiti	-	164
	Lao People's Democratic Republic	138	309
	Morocco	-	84
	Nicaragua	-	89
	Viet Nam	-	280
	Africa regional	-	963
	Subtotal	388	2,547
Mauritania	Arab States regional	-	13
Mexico	Global	12	12
Miscellaneous	Bangladesh	-	183
	Bulgaria	-	80
	Cambodia	-	1,620
	Chad	-	8,975
	Fiji	-	9
	India	-	5

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Miscellaneous (continued)	Indonesia	-	35
	Kazakhstan	-	4
	Lao People's Democratic Republic	-	51
	Lebanon	-	262
	Lesotho	-	34
	Liberia	-	1,155
	Malaysia	-	5
	Maldives	-	2
	Malta	-	2
	Mauritania	-	739
	Peru	-	1,707
	Pakistan	-	10
	Philippines	-	1
	Poland	-	24
	Republic of Moldova	-	29
	Romania	-	166
	Russian Federation	-	19
	Rwanda	-	6
	Slovak Republic	-	3
	Sudan	-	775
	Turkey	138	138
	Uganda	-	22
	Viet Nam	-	5
	Interregional	-	868
	Europe regional	-	26
	Central America regional	-	100
	Latin America regional	-	336
	Subtotal	138	17,140
Morocco	Africa regional	-	64
Netherlands	Afghanistan	120	1,277
	Albania	771	1,271
	Angola	-	231
	Armenia	23	111
	Bangladesh	99	719
	Benin	-	36
	Belarus	-	14
	Bhutan	-	750
	Bolivia	634	8,440
	Bosnia and Herzegovina	1,734	3,415
	Botswana	-	961
	Brazil	132	196
	Bulgaria	327	2,610
	Burundi	600	636
	Cambodia	550	21,976
	Chad	-	2,933
	China	-	1,088
	Colombia	-	1,560
	Costa Rica	270	6,636
	Côte d'Ivoire	-	1,299
	East Timor	213	213
	Ecuador	239	3,696
	Egypt	-	1,922
	El Salvador	278	2,035
	Eritrea	2,844	5,673
	Ethiopia	1,063	1,911
	Georgia	614	1,871
	Ghana	-	1,031
	Guatemala	5,287	38,048
	Guinea-Bissau	500	1,383
	Haiti	365	1,197
	Honduras	383	17,443
	Indonesia	3,953	16,694
	Iran, Islamic Republic of	-	33
	Jamaica	-	274
	Kazakhstan		137
	Kenya	64	185
	Kyrgyzstan		2,118
	Lao People's Democratic Republic		2,260
	Latvia	201	2,184
	Lebanon	150	550
	Lesotho	33	2,042
	Liberia		4,148
	Lithuania	96	1,359
	Malawi		990
	Mali		17
	Mauritania		244
	Mongolia	948	7,789
	Mozambique	2,431	26,233
	Nepal		1,146
	Nicaragua	236	6,162

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Netherlands (continued)	Niger		587
	Nigeria	-	707
	Peru	-	2,153
	Philippines	-	1,362
	Poland	72	378
	Republic of Moldova	1,058	6,289
	Romania	166	1,807
	Russian Federation	-	99
	Rwanda	-	9,690
	Senegal	-	2,946
	Somalia	295	658
	Sri Lanka	159	1,481
	Sudan	30	5,959
	Suriname	-	343
	Swaziland	-	2,458
	The former Yugoslav Republic of Macedonia	-	277
	Uganda	-	1,962
	Ukraine	-	483
	United Republic of Tanzania	(19)	2,027
	Uzbekistan	-	107
	Viet Nam	2,081	9,951
	Yemen	933	22,296
	Yugoslavia	1,230	5,193
	Zambia	-	679
	Zimbabwe	129	435
	Global	2,879	11,540
	Africa regional	-	6,233
	Asia regional	(8)	1
	Europe regional	833	1,983
	Latin America regional	-	790
	Interregional	-	19,119
	Subtotal	35,189	334,958
New Zealand	China	-	991
	East Timor	188	623
	Fiji	-	5
	Gambia	-	34
	Indonesia	(14)	504
	Iran, Islamic Republic of	21	69
	Kenya	-	706
	Kiribati	-	77
	Lao People's Democratic Republic	-	202
	Mexico	-	44
	Mozambique	41	41
	Myanmar	-	8
	Papua New Guinea	-	1,052
	Philippines	145	615
	Sierra Leone	-	40
	Trust Territory of the Pacific Islands	-	60
	Viet Nam	-	39
	Asia regional	83	776
	Subtotal	484	5,676
Niger Basin Authority	Africa regional	-	142
Nigeria	Central African Republic	-	50
Non-governmental organizations	Afghanistan	-	3
	Albania	-	31
	Argentina	10	10
	Armenia	20	108
	Azerbaijan	15	126
	Belarus	181	1,330
	Benin	1	1
	Bhutan	15	15
	Bolivia	-	2,851
	Bosnia and Herzegovina	88	113
	Bulgaria	137	630
	Burkina Faso	-	38
	Burundi	-	10
	Cambodia	-	184
	Cape Verde	-	25
	China	-	48
	Congo	64	84
	Costa Rica	4	9
	Cuba	243	639
	Cyprus	-	17
	Djibouti	-	100
	Egypt	220	560
	Eritrea	35	35
	Ethiopia	70	90

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Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Non-governmental organizations (continued)	Gambia	-	12
	Georgia	1,788	1,885
	Guatemala	-	8
	Guinea	-	30
	Haiti	26	65
	Honduras	-	6
	India	-	142
	Iran, Islamic Republic of	130	130
	Jordan	-	1
	Kazakhstan	51	1,763
	Kyrgyzstan	-	35
	Lao People's Democratic Republic	-	17
	Latvia	21	21
	Lebanon	26	66
	Liberia	-	100
	Lithuania	35	35
	Mali	-	22
	Mexico	50	50
	Mongolia	-	-
	Montserrat	-	39
	Mozambique	68	93
	Myanmar	-	29
	Nepal	-	30
	Nicaragua	162	793
	Nigeria	1,000	1,000
	Occupied Palestian Territories	-	-
	Pakistan	39	39
	Peru	98	2,120
	Philippines	-	8
	Poland	60	3,095
	Republic of Moldova	-	58
	Romania	3	386
	Russian Federation	(7,648)	14,193
	Rwanda	-	85
	Sao Tome and Principe	7	13
	Senegal	10	10
	Slovak Republic	-	61
	Somalia	30	64
	The former Yugoslav Republic of Macedonia	-	-
	Togo	328	1,262
	Turkey	-	17
	Turkmenistan	97	226
	Uganda	5	23
	Ukraine	-	3
	United Republic of Tanzania	243	1,494
	Uruguay	-	-
	Uzbekistan	-	79
	Venezuela	-	9
	Viet Nam	359	1,195
	Yemen	-	84
	Yugoslavia	23	30
	Zambia	658	23
	Zimbabwe	-	658
	Global	-	10
	Africa regional	447	23
	Arab regional	66	2,284
	Asia regional	-	287
	Europe regional	377	50
	Latin America regional	-	442
	Interregional	63	4
	Subtotal	-	45
		(126)	168
			49,975
Norway	Afghanistan	814	3,358
	Albania	2	450
	Angola	364	1,275
	Armenia	-	65
	Azerbaijan	-	264
	Bangladesh	91	2,409
	Cambodia	217	2,395
	Central African Republic	-	300
	Congo	321	321
	Cote D'Ivoire	-	52
	Cuba	195	285
	East Timor	839	2,333
	Egypt	-	542
	El Salvador	-	3,506
	Eritrea	-	154
	Ethiopia	729	4,414
	Gambia	20	20
	Guatemala	1,100	11,629
	Haiti	554	1,545
	Honduras	15	1,983

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Norway (continued)	India	243	2,128
	Indonesia	(115)	861
	Iran, Islamic Republic of	-	100
	Jordan	220	474
	Kazakhstan	-	116
	Lao People's Democratic Republic	1,126	9,371
	Latvia	227	773
	Lebanon	-	1,024
	Lithuania	34	157
	Malawi	439	3,761
	Mali	997	6,609
	Mongolia	171	1,822
	Mozambique	2,223	16,764
	Namibia	-	49
	Nepal	-	3,624
	Nicaragua	127	3,135
	National liberation movements	-	249
	Pakistan	433	1,199
	Philippines	-	100
	Poland	-	3
	Republic of Moldova	-	10
	Romania	-	15
	Russian Federation	159	436
	Sierra Leone	-	77
	Somalia	559	618
	South Africa	-	4,954
	Sri Lanka	-	203
	Sudan	-	839
	Syrian Arab Republic	-	306
	The former Yugoslav Republic of Macedonia	300	200
	Uganda	-	3,635
	Ukraine	-	256
	United Republic of Tanzania	430	2,034
	Viet Nam	-	383
	Yemen	-	419
	Yugoslavia	-	6
	Zambia	-	540
	Zimbabwe	(150)	895
	Asia regional	356	1,206
	Africa regional	258	3,070
	Latin America regional	-	78
	Global	-	3,784
	Interregional	-	13,545
	Subtotal	15,092	132,149
Office of the High Commissioner for Human Rights	Chad	-	79
Office of the United Nations Disaster Relief Coordinator	Argentina	-	20
	Bangladesh	-	25
	Chad	-	300
	China	-	170
	El Salvador	-	30
	Thailand	-	25
	Interregional	-	25
	Subtotal	-	495
Organization of African Unity	Comoros	-	25
	United Republic of Tanzania	-	31
	Subtotal	-	56
Organization of American States	Antigua and Barbuda	-	12
	Saint Lucia	-	6
	Uruguay	-	24
	Subtotal	-	42
Organization of Petroleum Exporting Countries	Egypt	-	1,500
	Maldives	-	2,489
	Africa regional	-	6,001
	Arab States regional	-	7,641
	Asia regional	-	1,999
	Latin America regional	-	3,500
	Interregional	-	1,000
	Global	-	2,201
	Subtotal	-	28,319

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Pakistan	Afghanistan	2	2
Peru	Brazil	-	8
Philippines	China	-	1
Poland	Kazakhstan	-	8
	Yemen	-	39
	Subtotal	-	47
Portugal	Angola	-	867
	Cape Verde	-	670
	East Timor	-	400
	Guinea-Bissau	-	101
	Mozambique	203	1,581
	Sao Tome and Principe	-	380
	Africa regional	-	335
	Global	-	35
	Interregional	-	176
	Subtotal	203	4,545
Republic of Korea	East Timor	75	75
	Eritrea	-	50
	Indonesia	(2)	28
	Global	-	2,292
	Subtotal	73	2,445
Russian Federation	Asia regional	-	50
	China	-	19
	Subtotal	-	69
Saudi Arabia	Yemen	-	5,000
Southern African Centre for Cooperation in Agriculture	Mozambique	-	6
Secretaría Ejecutiva del Convenio Andrés Bello	Chile	-	30
Somalia	Africa regional	-	20
Soros Foundation	Guatemala	39	39
Spain	Albania	139	139
	Bolivia	-	213
	Bulgaria	-	704
	Costa Rica	-	13
	Cuba	-	29
	El Salvador	-	1,000
	Ethiopia	-	35
	Fiji	10	10
	Guatemala	90	90
	Haiti	-	2,000
	Indonesia	-	100
	Mexico	-	149
	Mozambique	3,052	8,332
	Nicaragua	-	31
	Peru	-	650
	Philippines	540	1,382
	Russian Federation	19	24
	United Republic of Tanzania	-	20
	Uruguay	282	282
	Europe regional	-	225
	Latin America regional		1,021
	Interregional	-	490
	Subtotal	4,132	16,939
Sweden	Afghanistan	-	453
	Albania	(470)	-
	Angola	-	4,527
	Armenia	-	100
	Azerbaijan	-	80
	Belarus	(4)	96
	Bolivia	-	1,676
	Botswana	-	445
	Burundi	-	315
	Cambodia	14	249
	Cameroon	-	325
	China	-	3
	Costa Rica	46	425

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Sweden (continued)	Ecuador	-	333
	Egypt	-	920
	El Salvador	-	2,939
	Estonia	-	172
	Ethiopia	-	478
	Georgia	(140)	100
	Guatemala	(369)	13,488
	Guinea-Bissau	-	139
	Honduras	-	2,431
	Indonesia	-	970
	Kazakhstan	-	151
	Kenya	397	1,721
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	54	667
	Latvia	425	2,025
	Lesotho	-	694
	Lithuania	-	150
	Malawi	-	302
	Mexico	5	5
	Mongolia	-	52
	Mozambique	-	7,190
	Namibia	-	158
	Nicaragua	-	17,377
	Papua New Guinea	-	70
	Republic of Moldova	-	634
	Russian Federation	1	1
	Sierra Leone	-	71
	Somalia		224
	Sri Lanka	-	15
	Sudan	-	2,333
	Uganda	-	2,947
	Ukraine	138	171
	United Republic of Tanzania	-	72
	Uzbekistan	-	100
	Viet Nam	-	1,050
	Zambia	-	15
	Zimbabwe	(44)	79
	Africa regional	350	3,140
	Asia regional	-	14
	Europe regional	(300)	(100)
	Latin America regional	-	899
	Global		2,548
	Interregional		15,046
	Subtotal	383	90,502
Switzerland	Afghanistan	970	2,592
	Albania	9	9
	Bangladesh	-	2,217
	Belarus	-	61
	Bolivia	-	117
	Bulgaria	542	1,642
	Burundi	-	2,291
	Chad	63	952
	Chile	-	20
	Côte d'Ivoire	-	48
	Cuba	11	19
	Egypt	-	500
	Estonia	-	50
	Ethiopia	-	440
	Gambia	-	1,117
	Georgia	140	140
	Ghana	-	880
	Guatemala	-	754
	India	269	338
	Indonesia	(87)	415
	Iran, Islamic Republic of	6	6
	Kenya	-	5
	Kyrgyzstan	50	849
	Lao People's Democratic Republic	6	384
	Mali	250	250
	Mexico	21	211
	Mozambique	345	2,312
	National liberation movements	-	-
	Nepal	100	197
	Nicaragua	61	730
	Niger	-	26
	Pakistan	947	975
	Peru	-	626
	Philippines	-	160
	Romania	-	679

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Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Switzerland (continued)	Russian Federation	-	40
	Rwanda	-	787
	Somalia	-	379
	South Africa	70	986
	Tajikistan	117	1,167
	Turkey	487	2,687
	Ukraine	396	2,439
	United Republic of Tanzania	691	1,540
	Uzbekistan	21	21
	Venezuela	5	13
	Viet Nam	1,330	3,380
	Yemen	-	35
	Yugoslavia	147	147
	Africa regional	-	1,601
	Asia regional	-	1,753
	Europe regional	-	200
	Latin America regional	140	140
	Global	1,143	8,170
	Interregional	-	12,242
	Subtotal	**8,050**	**57,008**
Tunisia	Occupied Palestinian territories	-	24
Turkey	Afghanistan	-	20
	Albania	9	9
	Philippines	-	50
	Ukraine	-	250
		9	**329**
United Kingdom	Afghanistan	143	5,695
	Albania	-	1,070
	Angola	-	79
	Bangladesh	673	1,073
	Barbados	-	150
	Belarus	-	17
	Belize	-	34
	Bolivia	581	1,989
	Bosnia and Herzegovina	645	645
	Brazil	-	580
	Bulgaria	40	87
	Cambodia	2,485	6,115
	Cameroon	-	1
	Chad	-	393
	China	-	1,014
	Colombia	73	73
	Côte D'Ivoire	-	109
	Costa Rica	-	150
	Democratic People's Republic of Korea	341	994
	East Timor	720	720
	Egypt	-	1,770
	El Salvador	-	15
	Eritrea	-	170
	Ethiopia	50	430
	Fiji	104	104
	Gambia	-	44
	Guatemala	101	184
	Guyana	299	1,305
	Guinea-Bissau	-	145
	Honduras	-	286
	India	590	731
	Indonesia	2,296	5,416
	Jordan	-	81
	Kazakhstan	-	1
	Kenya	614	780
	Kyrgyzstan	-	106
	Latvia	152	311
	Lebanon	51	132
	Lesotho	4	4
	Liberia	-	1,376
	Madagascar	30	30
	Malawi	-	3,332
	Mauritius	-	10
	Mexico	84	279
	Mongolia	-	23
	Montserrat	161	302
	Mozambique	486	5,039
	Myanmar	-	55
	Nepal	1,757	1,772
	Nicaragua	85	223

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
United Kingdom (continued)	Nicaragua	85	222
	Nigeria	107	107
	Pakistan	2,011	2,860
	Peru	181	211
	Poland	-	14
	Republic of Moldova	36	36
	Romania	51	704
	Rwanda	-	3,677
	Sierra Leone	145	178
	Somalia	595	709
	Sri Lanka	-	26
	Sudan	-	326
	Syrian Arab Republic	-	76
	Tajikistan	28	51
	Ukraine	-	90
	United Republic of Tanzania	-	84
	Uzbekistan	-	15
	Viet Nam	128	301
	Yemen	1,309	3,560
	Zambia	-	19
	Zimbabwe	120	281
	Africa regional	-	2,604
	Asia regional	(200)	356
	Global	1,100	6,762
	Interregional	-	6,315
	Latin America regional	72	328
	Subtotal	18,488	73,870
United Nations	Afghanistan	311	1,683
	Albania	207	207
	Angola	-	309
	Argentina	-	199
	Armenia	-	33
	Azerbaijan	-	520
	Belarus	-	108
	Belize	-	98
	Bolivia	-	70
	Bosnia and Herzegovina	-	235
	Brazil	-	69
	Bulgaria	-	167
	Burkina Faso	-	350
	Central African Republic	-	2
	Cambodia	-	49
	Cape Verde	-	57
	Chad	-	467
	China	-	-
	Comoros	-	29
	Cuba	-	300
	Côte d'Ivoire	-	53
	Djibouti	-	165
	Dominican Republic	-	200
	Ecuador	-	1
	El Salvador	-	55
	Eritrea	34	34
	Ethiopia	222	222
	Ghana	-	430
	Guinea-Bissau	146	146
	India	-	268
	Iraq	186	1,171
	Jamaica	-	8
	Kazakhstan	-	385
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	395
	Latvia	-	100
	Liberia	-	791
	Lithuania	-	25
	Malawi	-	175
	Mauritania	-	237
	Mexico	-	4,763
	Mongolia	280	280
	Morocco	200	280
	Mozambique	50	1,460
	Namibia	-	879
	Nicaragua	-	3
	Nigeria	-	606
	Pakistan	-	471
	Philippines	-	27
	Poland	-	85
	Republic of Moldova	-	105

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Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
United Nations (continued)	Romania	-	288
	Russian Federation	-	8
	Rwanda	-	-
	Senegal	-	100
	Somalia	-	959
	South Africa	-	120
	Sri Lanka	-	104
	Swaziland	-	288
	Tajikistan	-	850
	Thailand	-	437
	Tonga	-	5
	Trinidad and Tobago	300	300
	Tunisia	-	50
	Turkmenistan	-	18
	Uganda	-	564
	Ukraine	-	45
	United Republic of Tanzania	-	298
	Uruguay	-	110
	Venezuela	-	186
	Viet Nam	682	994
	Yemen	-	487
	Yugoslavia	1,053	13,053
	Zimbabwe	-	949
	Africa regional	-	413
	Asia regional	-	544
	Caribbean regional	-	113
	Global	1,612	1,693
	Interregional	-	178
	Latin America regional	-	34
	Subtotal	5,283	42,161
UNAIDS	Albania	62	62
	Argentina	100	100
	Armenia	40	40
	Aruba	50	50
	Belarus	116	116
	Burkina Faso	261	261
	Bulgaria	60	60
	Belize	25	25
	China	250	250
	Côte d'Ivoire	244	244
	Cuba	150	150
	Democratic Republic of the Congo	140	140
	Eritrea	180	180
	Ethiopia	215	215
	Gambia	23	23
	Ghana	190	190
	Guatemala	60	60
	Honduras	200	200
	India	17	17
	Kazakhstan	200	200
	Kyrgyzstan	60	60
	Lao People's Democratic Republic	245	245
	Madagascar	50	50
	Mongolia	35	35
	Namibia	85	85
	Netherlands Antilles	100	100
	Niger	120	120
	Nigeria	750	750
	Philippines	100	100
	Romania	60	60
	Russian Federation	85	85
	Rwanda	76	76
	South Africa	79	79
	Senegal	120	120
	Sri Lanka	50	50
	Suriname	150	150
	Swaziland	110	110
	Thailand	30	30
	Trinidad and Tobago	100	100
	Tunisia	60	60
	Uganda	228	228
	Ukraine	149	149
	United Republic of Tanzania	845	845
	Uruguay	50	50
	Uzbekistan	65	65
	Venezuela	100	100
	Zambia	960	960
	Asia Regional	24	24
	Subtotal	7,469	7,469

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
United Nations Information Centre	Russian Federation	2	2
United Postal Union	Armenia	1	83
UNCHS	Afghanistan	-	772
	Bangladesh	-	100
	Barbados	-	46
	Bhutan	-	23
	Bolivia	-	122
	Burkina Faso	-	102
	British Virgin Islands	-	71
	Cape Verde	-	91
	Chile	-	260
	Costa Rica	-	754
	Dominica	-	50
	Ecuador	-	115
	Egypt	-	80
	Guyana	-	57
	Iran, Islamic Republic of	-	73
	Iraq	10	10
	Jamaica	-	40
	Lao People's Democratic Republic	-	63
	Mexico	-	22
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	57
	Nicaragua	-	120
	Poland	-	105
	Qatar	-	10
	Sierra Leone	-	46
	Saint Vincent and the Grenadines	-	40
	Uganda	-	409
	United Arab Emirates	-	132
	Vanuatu	-	25
	Venezuela	-	6
	Zimbabwe	-	77
	Caribbean regional	-	19
	Latin America regional	-	751
	Subtotal	10	4,743
UNDESA	Iraq	130	130
	Yemen	47	47
	Subtotal	177	177
UNICEF	Afghanistan	-	14
	Albania	27	27
	Algeria	-	5
	Argentina	-	15
	Armenia	-	5
	Belarus	-	9
	Bhutan	-	13
	Bolivia	-	73
	Brazil	-	19
	Bulgaria	72	98
	Cambodia	-	91
	China	-	295
	Colombia	-	22
	Costa Rica	2	34
	Dominican Republic	17	56
	Egypt	-	70
	Ethiopia	-	40
	Guatemala	-	102
	Haiti	25	323
	India	-	195
	Indonesia	-	299
	Iraq	-	66
	Jamaica	-	3
	Kazakhstan	25	25
	Kyrgyzstan	-	15
	Lao People's Democratic Republic	-	43
	Latvia	16	16
	Malawi	-	72
	Mali	-	300
	Mexico	-	38
	Mongolia	12	12
	Mozambique	-	55

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
UNCDF (continued)	Nepal	13	380
	Nicaragua	-	327
	Niger	-	178
	Papua New Guinea	16	178
	Qatar	-	130
	Russian Federation	25	25
	Sierra Leone	-	7
	Somalia	7	7
	Sudan	-	200
	Tajikistan	-	13
	Thailand	-	40
	Turkmenistan	15	43
	Ukraine	-	5
	United Arab Emirates	-	320
	United Republic of Tanzania	-	41
	Uzbekistan	10	10
	Yugoslavia	27	27
	Zambia	-	35
	Latin America regional	-	15
	Global	-	70
	Interregional	-	249
	Subtotal	**298**	**4,749**
UNIFEM	Kenya	-	5
	Syrian Arab Republic	-	57
	Subtotal	**-**	**62**
UNESCO	Azerbaijan	30	30
	Congo	-	25
	Dominican Republic	-	23
	Egypt	-	39
	Iran, Islamic Republic of	-	4
	Jamaica	-	46
	Kyrgyzstan	-	50
	Lebanon	-	980
	Syrian Arab Republic	30	60
	Thailand	-	25
	Ukraine	-	50
	Venezuela	-	30
	Africa regional	70	70
	Subtotal	**130**	**1,442**
UNEP	Indonesia	-	14
	Jamaica	-	365
	Romania	-	2
	Tunisia	-	65
	Latin America regional	65	185
	Interregional	-	75
	Subtotal	**65**	**606**
UNHCR	Afghanistan	-	396
	Armenia	73	73
	Azerbaijan	190	362
	Belarus	-	61
	Cambodia	-	700
	Chad	101	101
	China	-	75
	Iran, Islamic Republic of	-	17
	Kazakhstan	-	1
	Kyrgyzstan	-	35
	Lebanon	-	-
	Mali	-	154
	Mozambique	-	68
	Somalia	50	50
	Sudan	-	189
	Tajikistan	-	250
	Yugoslavia	46	46
	Arab States regional	-	245
	Subtotal	**370**	**2,762**
UNIDO	Algeria	-	1,000
	Argentina	-	840
	Comoros	-	5
	Costa Rica		7
	Guatemala		(563)
	Iraq		480
	Qatar		4
	Tunisia		68
	Interregional	-	75
	Subtotal	**-**	**1,947**

Table 7 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1976-2001
United Nations International Drug Control Programme	Costa Rica	-	18
	Jamaica	-	152
	Kyrgyzstan	-	152
	Peru	-	20
	Thailand	-	665
	Subtotal	-	1,189
United Nations Interregional Crime and Justice Research Institute	Kyrgyzstan	-	4
UNFPA	Algeria	-	5
	Cambodia	-	120
	China	-	144
	Dominican Republic	-	35
	Egypt	-	100
	Guatemala	1	1
	India	-	13
	Indonesia	-	130
	Kyrgyzstan	-	205
	Lao People's Democratic Republic	-	6
	Mauritania	-	15
	Nepal	-	23
	Romania	-	5
	Thailand	-	71
	Viet Nam	-	50
	Arab States regional	-	600
	Interregional	-	30
	Subtotal	1	1,769
UNHCR	Somalia	-	299
	Africa regional	-	2,665
	Subtotal	-	2,894
UNV	Latin America regional	-	50
USA for Africa	Mauritania	-	100
United States	Albania	1,300	1,300
	Angola	955	2,905
	Argentina		500
	Armenia		14
	Azerbaijan	1,150	1,450
	Bangladesh	-	1,500
	Benin	-	235
	Botswana	-	941
	Brazil		14
	Bulgaria	20	702
	Burundi	191	191
	Burkina Faso	-	500
	Cambodia		2,155
	Cape Verde		20
	Central African Republic		69
	Chad	900	1,600
	China		125
	Comoros		50
	Congo		570
	Costa Rica	500	35
	Cyprus	35	31,000
	Djibouti	-	59
	Ecuador	1,421	1,441
	Egypt	60	1,901
	Equatorial Guinea	-	23
	Eritrea	-	814
	Ethiopia	50	1,231
	Georgia	500	500
	Guatemala	1,039	1,039
	Guinea-Bissau	565	565
	Guyana	-	23
	Haiti		1,214
	India	251	771
	Indonesia	-	896
	Jamaica	-	403
	Jordan	100	600
	Kazakhstan		30
	Kenya	470	2,670
	Latvia	-	130
	Liberia	600	6,700
	Madagascar	1,000	1,000
	Malawi	-	600

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1970-2001
United States (continued)	Mali	-	946
	Marshall Islands	-	168
	Mauritania	-	144
	Mongolia	-	1,033
	Mozambique	-	1,055
	Myanmar	-	25
	Namibia	240	240
	Nicaragua	355	435
	Papua New Guinea	-	450
	Peru	5	285
	Poland	-	370
	Republic of Moldova	2,000	2,000
	Romania	560	1,025
	Rwanda	(25)	775
	Sierra Leone	-	887
	Somalia	1,100	7,011
	Sri Lanka	-	220
	Sudan	-	2,160
	Swaziland	-	6
	Tajikistan	522	1,054
	Togo	-	170
	Trust Territory of the Pacific Islands	-	50
	Turkmenistan	85	88
	Uganda	-	160
	Ukraine	1,605	4,805
	Uruguay	-	2,340
	Viet Nam	407	726
	Yemen	-	305
	Zimbabwe	-	230
	Africa regional	-	10,992
	Asia regional	-	311
	Europe regional	-	4,885
	Latin America regional	-	4,340
	Caribbean regional	192	1,180
	Interregional	154	1,530
	Global	-	5
	Subtotal	15,797	190,840
Venezuela	Egypt	-	10
West Africa Development Bank	Africa regional	-	530
World Bank	Afghanistan	-	355
	Bhutan	-	1,851
	Brazil	-	3
	East Timor	100	693
	Egypt	570	880
	Gambia	-	210
	Iran, Islamic Republic of	50	50
	Lesotho	-	410
	Malaysia	-	130
	Mauritania	-	51
	Morocco	-	53
	Pakistan	-	105
	Peru	135	474
	Turkey	(7)	(7)
	Ukraine	-	65
	Uzbekistan	-	55
	Venezuela	-	-
	Viet Nam	55	55
	Yugoslavia	200	200
	Zambia	-	490
	Zimbabwe	-	6
	Africa regional	-	2,044
	Arab States regional	-	1,225
	Asia regional	(500)	(483)
	Europe regional	-	1,895
	Interregional	-	585
	Latin America regional	1,794	2,998
	Global	450	4,952
	Subtotal	2,897	22,052
World Health Organization	Algeria	-	45
	Armenia	-	57
	Belarus	15	61
	Benin	105	150
	Botswana	200	427
	Cambodia	-	5
	Chile	-	253
	China	-	95
	Cuba	450	450

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
World Health Organization (Continued)	Dominican Republic	35	35
	Guatemala	1	1
	Guyana	-	10
	Kenya	435	435
	Lithuania	50	50
	Mongolia	(33)	3
	Myanmar	215	215
	Namibia	-	(180)
	Occupied Palestinian territories	-	704
	Romania	-	30
	Russian Federation	8	8
	Somalia	-	100
	South Africa	131	131
	Thailand	-	(48)
	Turkmenistan	35	35
	Ukraine	-	36
	United Republic of Tanzania	-	213
	Uzbekistan	-	34
	Yugoslavia	10	10
	Africa Regional	-	30
	Subtotal	1,277	2,734
World Food Programme	Afghanistan	91	91
	Côte D'Ivoire	-	9
	Ecuador	-	1,475
	Egypt	-	30
	Guatemala	-	9
	Honduras	-	297
	Peru	-	23
	Somalia	-	19
	Sudan	-	686
	United Republic of Tanzania	-	39
	Interregional	-	9
	Subtotal	91	2,587
Yugoslavia	Croatia	-	207
TOTAL		101,988	1,845,425

Table 10. Aging of outstanding contributions as at 31 December 2001

(United States dollars)

(a) UNDP regular resources

	Voluntary contributions	Total
1997 and prior years	9 982 298	9 982 298
1998	5 369 666	5 369 666
1999	1 181 803	1 181 803
2000	5 113 177	5 113 177
2001	2 941 999	2 941 999
Total	24 588 943	24 588 943

(b) UNDP other resources

The outstanding balances as at 31 December 2001 are as follows:	
Cost-sharing	406 609 900
Government cash counterpart contributions	4 862 528

Table 11. Programme expenditure for the years ended 31 December, 2000 and 2001

(thousands of United States dollars)

Agency	Programme expenditure under execution responsibility: Gross expenditure charged to regular resources activities: Target for resource assignment from core: Country and regional (line 1.1.1 / 1.1.2)	Target for resource assignment from core: Countries in special situations (line 1.1.3)	Target for resource assignment from core: Regional (line 1.2)	Global, inter-regional and special activities (line 1.3)a/	Evaluation (line 1.4)	TCDC (line 1.5)	Other (line 2.4)	Other Sources of funds b/	2001: Total (inclusive of cost-sharing)	2001: Out of which, amounts charged to cost-sharing	2001: Net amounts charged to regular resources activities (exclusive of cost-sharing)	2000: Total (inclusive of cost-sharing)	2000: Out of which, amounts charged to cost-sharing	2000: Net amounts charged to regular resources activities (exclusive of cost-sharing)
AfDB	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AFESD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AsDB	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEVNET	741	-	-	-	-	-	-	-	741	676	66	225	-	225
EBRD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ECA	695	-	-	-	-	-	-	-	695	-	695	602	-	602
ECE	(301)	-	-	-	-	-	-	-	(301)	-	(301)	-	-	-
ECLAC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESCAP	33	-	-	-	-	-	-	-	33	33	-	10	-	10
ESCWA	266	-	-	-	-	-	-	-	266	72	170	584	-	584
FAO	11 226	-	-	-	-	-	-	-	11 226	1 257	9 967	5 983	-	5 983
IAEA	(771)	-	-	-	-	-	-	-	(771)	-	(771)	280	-	280
IBRD	1 910	-	-	(18)	-	9	-	-	1 911	24	1 887	1 100	-	1 100
ICAO	52 070	-	-	-	-	-	-	-	52 070	51 298	772	20 925	-	20 925
IFC	-	-	-	-	-	-	-	-	-	-	-	56	-	56
ILO	6 958	-	-	-	-	-	-	(22)	6 936	1 397	5 645	6 774	-	6 774
IMF	1 970	-	-	-	-	-	-	-	1 970	942	1 028	1 690	-	1 690
IMO	-	-	-	-	-	-	-	-	-	-	-	20	-	20
ION	2 444	-	-	-	-	-	-	-	2 444	1 142	1 301	313	-	313
ITC	1 245	-	-	-	-	-	-	-	1 245	1 076	70	692	-	692
ITU	3 196	-	-	-	-	-	-	-	3 196	513	2 684	968	-	968
National execution	1 190 257	8 105	-	-	-	13	-	2 690	1 201 065	995 404	205 663	1 187 936	-	1 187 936
NGOs	13 977	1 088	-	348	-	223	-	16	15 253	9 327	5 926	10 910	-	10 910
UNCHS	8 065	-	-	(60)	-	-	-	2 719	10 781	4 172	6 570	11 269	-	11 269
UNCTAD	1 198	-	-	197	-	105	-	(4)	1 496	681	815	2 619	-	2 619
UNDP	36 171	4 905	-	6 535	2	(236)	-	(2 048)	35 909	25 936	9 673	12 279	-	12 279
UNESCO	3 869	-	-	-	-	-	-	-	3 869	2 869	1 000	5 361	-	5 361
UNIDO	1 269	-	-	-	-	-	-	-	1 269	605	663	2 092	-	2 092
UNIFEM	145	-	-	-	-	-	-	-	145	63	84	-	-	-
United Nations	6 254	50	-	25	-	65	-	650	6 932	(77)	5 106	7 066	-	7 066
UNOPS	102 960	21 037	-	10 410	2 179	1 960	-	-	100 535	65 167	75 367	183 668	-	183 668
UNV	2 183	69	-	3	-	171	-	-	2 432	1 266	1 170	2 606	-	2 606
UPU	96	-	-	-	-	-	-	-	96	96	0	42	-	42
WHO	937	42	-	(73)	-	-	-	(3)	903	(62)	965	1 765	-	2
WIPO	131	-	-	-	-	-	-	-	131	30	100	70	-	70
WMO	6 983	-	-	-	-	-	-	-	6 983	6 873	(290)	3 588	-	3 588
WTO	78	-	-	-	-	-	-	-	78	1	78	68	-	68
Total inclusive of cost-sharing	1 627 889	36 176	-	17 580	2 181	6 288	-	3 199	1 696 691	1 167 665	778 586	1 610 188	-	1 610 188
Charged to regular resources	306 606	12 840	-	10 490	2 181	710	-	1 580	333 584			306 663		
Cost-sharing	1 120 483	23 336	-	6 690	-	5 556	-	1 669	1 167 968			-		
Total inclusive of cost-sharing	1 627 889	36 176	-	17 580	2 181	6 288	-	3 199	1 696 651			306 663		

a/ Includes IPF expenditures for ongoing global and interregional projects.

b/ Includes IPF add-on funds, AOB saving funds, GPD, SIS, SMP/LDC and cash counterpart.

Table 13 . Agency support costs and technical support services by implementing agents for the years ended 31 December 2000 and 2001
(thousands of United States dollars)

Agency	Support for technical services - DPO (line 3.3)	Support for policy and programme development - DPDO (line 3.2)	Countries in special situations (line 1.1.3)	Global, inter-regional and special activities (line 1.3)	Evaluation (line 1.4)	TCDC (line 1.5)	Resource for implementation (line 1.6)	Country and regional (line 1.1.1/ 1.1.2/1.2)	Other resources (IPF Add-on,DPD, BHP/LDC, EIO and GCCC	Total 2001	Total 2000
AfDB	-	-	-	-	-	-	-	-	-	-	-
AFESD	-	-	-	-	-	-	-	-	-	-	-
AsDB	-	-	-	-	-	-	-	-	-	-	0
EBRD	-	-	-	-	-	-	-	-	-	-	-
ECA	-	80	-	-	-	-	-	41	-	120	120
ECE	-	168	-	-	-	-	-	(3)	-	165	33
ECLAC	118	677	-	-	-	-	-	3	-	798	662
ESCAP	19	940	-	-	-	-	-	28	-	987	881
ESCWA	29	10	-	-	-	-	-	27	-	67	333
FAO	687	2 130	(4)	-	-	-	-	1 245	-	3 058	3 183
IAEA	-	1	-	-	-	-	-	(7)	-	(6)	75
IBRD	-	-	-	2	-	1	-	(16)	-	(14)	209
ICAO	5	178	-	-	-	-	-	2 994	-	3 178	1 685
IPC	-	-	-	-	-	-	-	7	-	7	0
ILO	1 686	2 168	-	-	-	-	-	957	(2)	3 808	3 338
IMF	-	-	-	-	-	-	-	243	-	243	158
IMO	-	176	-	-	-	-	-	-	-	176	59
ION	261	193	-	-	-	-	-	85	-	539	169
ITC	35	68	-	-	-	-	-	155	-	278	344
ITU	-	124	-	-	-	-	-	196	-	321	(667)
NGOs	-	-	-	-	-	-	-	-	-	-	-
UNCHS	844	1 156	-	(5)	-	-	-	899	256	3 160	6 526
UNCTAD	70	666	-	35	-	11	-	223	(6)	1 037	1 150
UNDP	(181)	61	-	-	-	-	-	(21)	-	(111)	176
UNESCO	77	667	-	-	-	-	-	435	-	1 179	3 607
UNIDO	154	1 458	-	-	-	-	-	469	-	2 285	3 277
UNIFEM	-	217	-	-	-	-	-	22	-	240	9
United Nations	625	4 443	-	2	-	4	-	872	(1)	6 149	6 016
UNOPS	-	-	2 196	687	86	296	62	10 767	3	14 207	17 930
UPU	-	31	-	-	-	-	-	9	-	39	6
WHO	134	380	4	(7)	-	-	-	96	(3)	606	(306)
WIPO	-	-	-	-	-	-	-	17	-	17	26
WMO	-	74	-	-	-	-	-	458	-	532	376
WTO	39	1 110	-	-	-	-	-	40	-	1 190	700
Total	4 157	16 903	2 197	923	84	336	62	20 123	267	45 114	56 903
Portion charged to cost-sharing	76	180	1 721	548	-	218	5	8 040	96	11 481	-
Net	4 081	16 803	476	376	84	118	57	11 483	171	33 632	56 903

Table 13. Local office costs obligations: 2001 shortfall after application of the accounting linkage

Region	Country	United States dollars
Africa		
	Burkina Faso	117 500
	Burundi	117 119
	Cape Verde	278 500
	Central African Republic	81 500
	Chad	64 513
	Comoros	88 800
	Democratic Republic of the Congo	133 919
	Congo	43 100
	Côte d'Ivoire	147 498
	Eritrea	73 000
	Ethiopia	79 691
	Gabon	354 100
	Gambia	111 800
	Guinea	121 443
	Guinea-Bissau	287 800
	Kenya	264 400
	Liberia	195 300
	Malawi	64 600
	Mali	180 100
	Mauritania	40 933
	Mauritius	250 921
	Mozambique	200 300
	Namibia	176 829
	Niger	162 446
	Nigeria	276 400
	Rwanda	150 600
	Sao Tome and Principe	80 845
	Sierra Leone	159 300
	Togo	68 700
	United Republic of Tanzania	72 878
	Zambia	203 386
	Zimbabwe	34 229
	Africa sub-total	**4 682 492**
Asia and the Pacific		
	Afghanistan	180 600
	Cambodia	61 800
	Democratic People's Republic of Korea	3 389
	Fiji	64 935
	Kiribati	33 500
	Marshall Islands	25 500
	Micronesia	25 300
	Palau	440
	Solomon Islands	41 200
	Tonga	30 300
	Tuvalu	8 465
	Vanuatu	30 400
	Indonesia	4 972
	Iran	310 888
	Malaysia	232 024
	Myanmar	180 866
	Papua New Guinea	17 413
	Philippines	7 760
	Samoa	25 888
	Cook Islands	9 418
	Tokelau	3 403
	Asia and the Pacific sub-total	**1 298 341**
Europe and the CIS		
	Azerbaijan	91 000
	Belarus	14 553
	Bosnia and Herzegovina	144 600
	Croatia	139 600
	Estonia	8 525
	Hungary	17 900
	Kazakhstan	3 300
	Kyrgyzstan	40 900
	Latvia	38 242

Table 13 (continued)

Region	Country	United States Dollars
Europe and the CIS (continued)		
	Lithuania	51 737
	Macedonia	90 900
	Malta	24 100
	Romania	3 979
	Russian Federation	141 000
	Slovak Republic	58 200
	Tajikistan	44 200
	Turkey	770 400
	Yugoslavia	113 400
	Europe and the CIS Sub-total	**1 796 536**
Arab States		
	Algeria	281 600
	Djibouti	123 100
	Egypt	105 621
	Iraq	405 000
	Lebanon	107 600
	Somalia	306 500
	Yemen Arab Republic	17 897
	Arab States sub-total	**1 347 318**
Latin America and the Caribbean		
	Barbados	69 359
	Anguilla	55 700
	Antigua and Barbuda	31 435
	Dominica	47 700
	Grenada	53 700
	Montserrat	23 900
	Saint Kitts and Nevis	63 700
	Saint Lucia	1 450
	Saint Vincent and the Grenadines	53 500
	Bolivia	232 518
	Brazil	174 400
	Dominican Republic	294 900
	Ecuador	314 100
	El Salvador	155 240
	Guatemala	25 180
	Haiti	232 500
	Honduras	82 886
	Jamaica	316 200
	Cayman Islands	21 600
	Turks and Caicos Islands	75 400
	Paraguay	268 494
	Peru	521 700
	Trinidad and Tobago	138 500
	Netherlands Antilles	18 800
	Suriname	54 200
	Uruguay	467 400
	Venezuela	629 200
	Latin America and the Caribbean sub-total	**4 423 662**
	Grand total	**13 548 309**

Table 14: Summary financial information on all trust funds in operation during 2001

(United States dollars)

	Year estab-lished	Trust fund	Donor	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Prior to 2001 b/	2001	Unexpended resources as 31 December 2001
	Total trust funds established by the UNDP Administrator			3 677 650 858	337 260 527	3 115 968 626	484 162 020	(5 806 841)	(3 806 520)	414 377 348
1	1973	Trust Fund to Combat Desertification and Drought (UNSO) - (old modules) c/	Various	-	106 961	-	1 910 072	-	(1 542 715)	1 333 336
2	1980	UNDP Energy Account	Various	5 793 672	996 444	7 205 612	1 213 289	109 105	-	2 282 677
3	1982	UNDP Development Study Programme	Various	1 783 777	2 479	1 719 567	461	-	-	66 550
4	1986	UNDP Trust Fund for Action on Development Issues	Various	14 543 836	690 165	14 350 012	732 297	-	-	191 713
5		Trust Fund for Special Netherlands Contribution for the least Developed Countries	Netherlands	9 230 019	67 009	8 571 924	33 592	27	-	697 530
6		UNDP Trust Fund for the Developing Countries Affiliated by Peoples and Reinstruction	Various	49 550 030	63 677	47 017 102	599	-	-	696 616
7		Plone-Successor Trust Fund for Economic and Technical Co-operation among Developing Countries	Various	14 062 130	335 301	7 269 740	523 570	-	-	6 604 340
8	1986	Trust Fund for the Norwegian Contribution to the Angolan Petroleum Training Centre in Puebo	Norway	6 901 750	74 457	6 249 599	-	-	-	910 644
9		UNDP Trust Fund for Assistance to Refugee-Related Development Projects in Africa - ICHRA II	Various	11 946 055	20 469	11 370 181	-	-	-	691 373
10		UNDP Trust Fund to Combat Poverty and Hunger in Africa	Various	11 101 350	49 170	10 130 270	-	200 000	-	1 321 004
11	1995	UNDP Trust Fund for Assistance to the Technical Cooperation Fund between Peru and Argentina to Administer Fund Aid	Peru	1 963 304	10 201	1 402 540	461	-	-	190 560
12		Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund	Australia	3 787 016	84 407	2 956 996	-	-	-	988 430
13	1996	Canadian International Development Agency (CIDA)/UNDP Trust Fund for the Caribbean Project Development Facility c/	Canada	1 970 168	73	1 970 168	-	-	-	73
14		UNDP Trust Fund for Receipt of Payment by Users of the Caribbean Project Development Facility c/	Various	2 526 031	1 102	2 489 160	-	(36 071)	-	1 149
15		UNDP/United Support of Actions for African Trust Fund	Private funding	1 781 762	6 007	1 722 055	-	-	-	65 694
16		Government of France Trust Fund for the UNDP/World Bank Energy Sector Management Assistance Programme	France	3 368 662	88 529	2 691 849	102 669	-	-	690 653
17		CIDA/UNDP Trust Fund for the African Project Development Facility c/ d/	Canada	2 488 087	2 170	2 450 665	-	-	(23 518)	6 660
18	1997	Ghanaian Shadow Plan- Implementation Phase c/ d/	Germany	142 654	185	138 726	-	-	(3 836)	185

Table 10 (continued)

Table 10 (continued)

	Date established	Trust Fund	Donors	Status as at 2001 a/	2001	Status as at 2002 a/	2002	Status as at 2003 a/	2003	Commitments outstanding as at 31 December 2003
		Total Trust Funds established by the UNDP Administrator		**3 477 258 228**	**327 885 587**	**3 123 287 433**	**285 588 240**	**-3 285 256**	**-3 285 256**	**618 477 344**
55	1991	UNDP/GLOBE Trust Fund for Sex Related Ratios from Ultrasonics								
55		Trust Fund for the Global Environmental Facility b/	(GLCD) World Bank (as Trustee) and various others	412 523	2 356	282 124	-	-	-	10 897
55		World Maritime University Trust Fund	Various (including UNDP, other governmental and private sources)	566 601 070	151 681 717	550 570 130	140 007 030	300 000	-	30 170 031
55		Multilateral Fund for the Implementation of the Montreal Protocol	UNDP (as Treasurer) and various others	375 250	9 170	377 700	-	-	-	100 000
55		Government of Germany Trust Fund for the UNDP/World Bank Energy Sector Management Assistance Programme	Germany	365 556 987	60 370 513	301 551 900	80 000 007	(60 187)	-	80 960 883
55	1999	Trust Fund for the Project Facilitation Agent (Executive National UNDAF Technician Posts in El Salvador	Denmark, Japan, Norway, Sweden, Switzerland, United States	3 710 230	21 312	2 287 791	(1 010)	-	-	290 000
55		Trust Fund to Reinforce Human Development and Specialized Activities		5 501 130	3 001	5 498 586	3 000	(1 154)	-	17 705
55		UNDP Trust Fund for the Baltic Expedition	Sweden	2 181 339	147 309	994 511	(71 181)	-	-	1 660 750
55		UNDP Trust Fund for the Montenegro Rehabilitation Programme	(Various contributors (MDGs, specialized agencies, other governments and private sources))	3 270 900	50 000	3 000 000	57 001	(125 000)	-	313 000
57		UNDP Trust Fund for Humanitarian and Rehabilitation Assistance for Timorese	Netherlands	3 110 333	15 554	2 929 724	-	-	-	210 000
60		Capacity 21 Trust Fund	Various (including UNDP and private sources)	7 000 007	33 000	7 167 038	-	(30 000)	-	160 710
60	1999	Trust Fund for UNDP Economy Project	Finland	51 751 150	1 550 000	51 667 000	13 025 165	(1 229 651)	-	10 010 109
55		Trust Fund in Support of Peace Building Activities in El Salvador	UNDP, Netherlands, UNTAES	68 103	550	78 967	-	-	-	6 784
55		Trust Fund for Democratization Support to Electoral Process in Guinea-Bissau	Various	13 723 130	1 277 368	11 602 955	1 159 102	(1 000 700)	9 000	990 869
55		UNDP/Denmark Trust Fund for Electoral Assistance Project in Burundi	Sweden	1 152 110	631	1 221 090	-	(20 490)	-	20 962
55		UNDP Trust Fund for Capacity Building in De-mining Operations for Angola	Germany	155 000	20 551	-	150 000	-	-	70 570
55		UNDP/Norway Trust Fund for Assistance to the Electoral Process in Nicaragua	Canada, Netherlands, New Zealand, United Kingdom	56 000 776	3 610 000	50 110 703	4 001 000	-	-	1 000 001
55		UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Nicaragua	Norway	31 205 150	62 500	30 170 170	-	(1 000 000)	-	100 000
55			Netherlands, Norway, Switzerland	60 701 000	100 000	60 000 001	70	(300 200)	-	1 000 071

Table 16 (continued)

	Year estab-lished	Trust Fund	Donor	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Unexpended resources as 31 December 2001
		Total trust funds established by the UNDP Administrator		**3 477 496 958**	**527 259 297**	**3 110 999 458**	**495 668 296**	**(2 586 961)**	**(2 680 338)**	**404 777 760**
56		UNDP Trust Fund for C. mull on Health Research for Development (TROSHD)	WHO	2 893 424	51 292	3 063 556	326 967	-	-	1 605 326
57		GDO/Switzerland Trust Fund for Aid Management and Aid Co-ordination in Kyrgyzstan	Switzerland	767 155	11 666	333 868	22 652	(300 000)	-	168 352
58	1994	UNDP/UNFIS Group of Resource Persons for Economic Counsels for Environment and Sustainable Development in Asia	UNFIS	65 866	9 529	82 505	-	-	-	(8 130)
59		UNDP Trust Fund for the Mozambique Mine Clearance Programme	The United Nations Department of Humanitarian Affairs United Nations Operation in Mozambique	33 586 667	696 961	19 222 587	3 697 139	(770 653)	-	1 669 769
60		Support to the Joint Group in El Salvador	Canada, Denmark, Norway, Sweden, United States	1 160 826	3 870	1 190 209	13 260	-	-	39 739
61		UNDP/International Development Association (IDA) Trust Fund for the National Environment Support Programme in Mozambique	World Bank/IDA	356 016	(697	201 076	-	-	-	83 436
62		Sweden Trust Fund for Aiding the Women Development Report and the Human Development Index Gender Sensitive	a/ Sweden	1 750 183	49	1 583 036	-	(167 167)	-	49
63		Trust Fund in Support of the Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan	Austria	525 711	4 695	496 765	-	-	-	33 661
64		Trust Fund in Support of National Capacity-Building in External Aid Resources Management	a/ a/ Austria	1 415 909	5 380	1 219 660	-	(172 133)	(24 196)	6 307
65		UNDP Trust Fund for Urgent Human Needs in Uzbekistan	Switzerland	983 757	11 416	870 982	-	-	-	124 191
66		Trust Fund for the Aral Sea Basin Programme	Netherlands	1 569 907	-	1 636 333	-	-	-	(29 316)
67		UNDP/UNOPS Trust Fund for Technological Information Pilot System (TIPS)	TIPS-UNOPS	1 076 309	46 509	987 601	82 669	-	-	72 187
68		UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project, Angola Phase II	a/ Sweden	1 506 504	3 051	1 422 492	-	(161 523)	-	3 680
69	1995	UNDP Trust Fund for Rwanda	Ireland, Netherlands, Spain, United Kingdom	118 960 605	6 506 670	109 010 106	8 886 379	(1 126 473)	500 752	8 027 669
70		UNDP/Denmark Trust Fund for Local Initiative Facility for Urban Environment (LIFE) in the Low-Income Urban Areas in Thailand	a/ a/ Denmark	624 079	8 567	518 695	(117)	-	(109 566)	9 960
71		UNDP/Japan Trust Fund to Support of Disintegration Activities in Haiti	Japan	3 014 605	37 057	2 833 659	-	-	-	217 693
72		UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector	Netherlands, Norway, Switzerland	8 306 660	109 169	7 269 335	(1 840)	-	-	1 137 265
73		Sweden Trust Fund for Support to the Programme a/ for Refugee Reintegration and Rehabilitation of Resettlement Areas in Eritrea	Sweden	2 222 229	-	1 664 221	33 160	(356 005)	-	(12 129)

Table 14 (continued)

	Year established	Trust Fund	Donor	Prior to 2001 a/	2001	Prior to 2001 b/	2001	Prior to 2001 b/	2001	Unexpended resources at 31 December 2001
	Total trust funds established by the UNDP Administrator			3 477 681 898	307 249 587	2 115 948 622	491 668 830	(2 886 811)	(2 886 228)	636 977 749
70		Sweden Trust Fund for Support to De-mining Programmes in Cambodia through the Cambodia Mine Action Centre a/	Sweden	6 125 752	111	7 791 565	-	(334 167)	-	111
73		Europe to Beijing: Gender in Development Trust a/ Fund	Austria, Turkey, Private funding	240 990	21	267 613	-	(1 537)	-	21
74		UNDP/Lao People's Democratic Republic (PDR) Trust Fund for Clearance of Unexploded Ordnance	Various	13 629 670	3 242 609	12 960 639	2 101 357	(109 663)	97 426	1 798 458
75		UNDP Trust Fund to Support the Peace Process in North Mali	Canada, Norway, United States	16 976 749	740 980	16 196 540	840 981	-	-	720 231
78		UNDP/Sweden Trust Fund for Support to Integrated Crop and Food Production in Afghanistan a/	Sweden	1 777 622	202	1 321 856	-	(455 966)	-	202
79		UNDP Trust Fund for the Evaluation of United Nations Development Fund for Women	Various	298 561	1 441	284 903	-	-	-	15 199
80		UNDP/Spain Trust Fund for Support to the Governance in Central America	Spain	14 283 217	156 173	12 424 296	1 039 527	-	-	795 867
81		UNDP Trust Fund for Angola	New Zealand, United Kingdom, NCOs	32 696 358	979 698	26 451 279	687 982	(699 688)	249 779	7 868 978
82		Trust Fund with Norway for Support for Governance in Africa	Norway	16 910 786	719 640	11 131 756	1 040 953	-	-	8 448 716
83		Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures within UNDP	Sweden	9 986 586	166 537	8 515 500	80 590	(57 695)	-	1 565 530
84		UNDP/Sweden Trust Fund on Support to Improved a/ Binding of Property Issues in Nicaragua	Sweden	1 121 071	58	961 305	-	(159 766)	-	58
85		UNDP Trust Fund for World Summit on Social Development	Various	11 780 512	447 410	5 990 062	334 295	(1 392 757)	-	4 510 940
86		UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations f/	Italy	30 970 465	5 027 299	23 929 282	14 747 431	(2 211 226)	(47 190)	3 670 629
87		Trust Fund to Combat Desertification and Drought (UNSO) a/ f/	Various	16 987 696	1 830 384	10 233 289	1 420 890	647 502	-	7 436 372
88	1990	UNDP/European Commission Trust Fund for Brazil Pilot Programme for Technical Assistance Project	European Commission	244 721	-	259 279	-	-	-	(14 558)
89		Sweden Trust Fund for Strengthening Financial a/ Policies and Institutions in Viet Nam	Sweden	603 366	27	538 852	-	(66 414)	-	27
90		UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme	Republic of Korea	1 456 587	96 546	403 316	125 895	-	-	1 026 726
91		UNDP Trust Fund for the Promotion of South-South Cooperation	Various	722 539	382 656	20 973	(4 442)	-	-	1 068 864
92		UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development	United Nations Member States, NGOs, private	702 650	36	688 949	-	(1 000)	-	737

Table 14 (continued)

Year established	Trust Fund	Donors	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Prior to 2001 b/	2001	Unexpended resources as 31 December 2001
Total trust funds established by the UNDP Administrator			**2 077 418 888**	**837 819 887**	**2 119 265 882**	**881 668 888**	**(3 888 841)**	**(3 888 888)**	**888 873 788**
83	UNDP/Australia Trust Fund for Forest and Cemetery Management Reform and Professional Improvement, Phase II	Australia	181 868	5 898	183 782	-	-	-	83 898
84	UNDP/Physicians for Human Rights (PHR) Trust Fund for Humanitarian Assistance Activities in the Former Yugoslavia	United States	1 888 185	18 888	888 218	-	-	-	811 882
85	UNDP Trust Fund for Demobilization, Reintegration, Rehabilitation and Recovery in Sierra Leone	Japan, United Kingdom	2 888 888	188 118	881 878	-	-	-	1 888 881
86	UNDP Trust Fund for the UN Educational and Training Programme for Southern Africa (UNETPSA)	Various	13 882 387	888 852	8 131 783	81 788	-	-	6 188 388
87	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme	Netherlands	1 188 872	381 137	1 838 818	288 181	-	(188 888)	883 857
88	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative	Government, NGOs, private sources	4 888 877	88 888	4 188 188	188 788	-	-	488 148
89	UNDP Trust Fund for Capacity Development Assessment	Denmark	8 818 838	-	8 888 388	8 878 88)	-	-	1 885 788
188	UNDP/Denmark Trust Fund for the International Training Network Centre for Water Supply and Waste Management in Bangladesh	Denmark	1 881 881	283 858	882 881	881 ,88	-	-	188 888
181	UNDP Trust Fund for Public Private Partnerships for the Urban Environment	New Zealand, Switzerland, United Kingdom	8 821 838	81 878	8 882 881	728 878	-	-	888 788
182	UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Regeneration	Netherlands	8 881 881	178 788	8 811 188	888 871	-	-	285 888
183	UNDP/Cuba Republic (Tabacic) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Cuba Republic	Russian Federation	281 188	11 818	188 878	18 181	-	-	87 881
184	UNDP Trust Fund for the Implementation of the Agreement on the Identities of Populations Uprooted by Armed Conflict in Guatemala	Chambers, Japan, Netherlands	1 868 811	888 888	8 818 818	188 888	-	-	8 838 878
185	Enhancement of Private Sector Role in Development	[illegible]	[illegible]	18	11 811	-	-	-	(881)
186	UNDP Trust Fund for China & Tibet Campaign	Various		8		18 818			(18 818)
187	1881 UNDP Trust Fund to Support Micro-Finance and Enterprise Development	Finland	1 118 188	118 881	788 181	188 888	-	-	881 878
188	UNDP Trust Fund for the Organization for the Harmonization of Business Law in Africa (OHADA)	Various	13 838 188	1 181 888	8 878 882	1 888 878	-	-	5 888 818
189	UNDP Trust Fund to Support Governance in Africa	Finland	181 718	2 188	888 882	188 888	-	-	(888 878)
118	UNDP/ERD Trust Fund Agreement for Multi-Donor Persons Support to the Mekong River Commission (MRC) for Key Officials Posts and Capacity Building	Finland, Japan, NZ, New Zealand, Switzerland	888 181	88 188	878 818	188	-	-	171 818

Table 19 (continued)

Note	Trust Fund	Donor	Pledges as at 31 December 2000	2001	Pledges as at 31 December 2001	2002	Pledges as at 31 December 2002	2003	Unpaid pledges as at 31 December 2003
	Total trust funds established by the UNHCR Administration		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR/European Commission Trust Fund Agreement for the project Support to Refugees and Displaced Persons in Bosnia and Herzegovina	European Commission	[illegible]	—	[illegible]	—	—	[illegible]	—
[illegible]	UNHCR Trust Fund for Electoral Assistance to Haiti	Austria, Canada, Japan, United States	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]
[illegible]	UNHCR Trust Fund for Assistance to the Haitian National Police	Finland, United States	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]
[illegible]	UNHCR Trust Fund for Advocacy	Public Office of Aceh Province, Indonesia of Japan, Special Interest Group	[illegible]	[illegible]	[illegible]	[illegible]	—	—	[illegible]
[illegible]	UNHCR Trust Fund for Mine Clearance in Bosnia and Herzegovina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR Trust Fund for Peace and Development in Cambodia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR Trust Fund for Support to Local and National Elections in Cambodia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR/European Commission Trust Fund for Support to Village Rehabilitation Projects in Bosnia and Herzegovina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR/European Commission Trust Fund for Participatory Design as a Tool for Development for DFID Countries	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR/European Commission Trust Fund for the Project "Promotion of Rural Integration in Latvia: Language Training Programme"	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR/European Commission Trust Fund for Village Rehabilitation and Environment Projects in Bosnia and Herzegovina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR Republic of Korea Trust Fund	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR/Sweden Trust Fund for Support to the Electoral Process in Mali	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR/Sweden Trust Fund for Support to the Preparation of a Country Report on Human Rights in Angola	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR/Sweden Trust Fund in Support to the Electoral Security Orientation Programme in Mongolia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR/Sweden Trust Fund in Support to the Technical Advisory Committee on the Global Water Partnership	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR/European Commission Trust Fund Agreement for the Africa 2 IDP Outreach Programme - Events in Burkina Faso, Cameroon and Uganda	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNDP Trust Fund for [illegible] Economic Fund	European Commission	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNHCR/Norway Trust Fund for Activities Addressed Mostly Until Final Development Person	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Table 13 (continued)

Trust fund code	Trust fund	Donor	Prior to 2020 (a)	2020	Prior to 2021 (a)	2021	Prior to 2022 (a)	2022	Unexpended commitments as at December 2022
	Trust funds established by the UNDP Administrator								
[illegible]	UNDP Trust Fund for Somalia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNDP-Belgium Trust Fund for Accountability and Democratic Development of Security Systems	European Commission	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNDP-European Commission Trust Fund for the project "Response to the Ebolavirus - Stabilize at Home Program"	European Commission	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNDP-European Commission Trust Fund for Strategic Deployment and Stabilization Programme Phase III	European Commission	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNDP-Sweden Trust Fund for Support to the Democratic Energy and Environment Strategic Project (DEEP) in the State of Rakhine Reconstruction and Conflict	Sweden	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNDP Trust Fund for the Caribbean Community Recovery Programme	New Zealand, National Australia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNDP-UK - UNDP Trust Fund for Enhanced Humanitarian Assistance	UK, UNDP	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNDP-Sweden Trust Fund for Support to the Expanded Programme of Assistance for the Reforms of Public Internal Borrowing and Liquidity Building for Other Ministries and Local Authorities	Sweden	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNDP-Sweden Trust Fund for Support to Food Security through Agricultural Crop Production Plan in Afghanistan	Sweden	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNDP-Sweden Trust Fund to Support to the [illegible] Programme in Afghanistan	Sweden	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNDP-Sweden Trust Fund in Support to Strengthening of Rule of Lawyers	Sweden	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNDP-European Commission Trust Fund for Support to Refugees and Impoverished Persons in Central America Project	European Commission	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UNDP Trust Fund for International Peacekeeping	Germany	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Sweden-Caribbean Trust Fund for the Partners Health, Recovery and Recovery	Sweden	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	European Commission-Somalia Trust Fund for the Programme "Improvement and Maritime Capacity in Somalia"	European Commission	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Trust Fund to Support of Peacebuilding Activities and the Implementation of the Peacebuilding and Development Strategy	Germany, Finland	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	European Commission-Somalia Trust Fund to Support the Implementation of the Somalia Compact Planning Programme	European Commission	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Trust Fund for the Multi-Donor Programme to the United Nations on Natural Development Goals Phase III	Multiple donors	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Table 10 (continued)

Trust Fund Number	Trust Fund	Donors	Status to 2001 a/	2001	Status to 2001 a/	2001	Status to 2001 a/	2001	Unexpended commitments as 31 December 2001
	Total trust funds established by the ADB Administration		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
153	Belgium/Philippines Trust Fund for the Urban Governance Development for Governance and [illegible] for Peace and Development (BPTF)	Belgium	147 574	-	550 550	33 001	(1 240)	-	(1 240)
154	Sweden Trust Fund for Governance Strengthening b/ and Public Administration Reform	Sweden	154 134	129	133 134	-	(100 000)	-	100
155	Belgium/Philippines Trust Fund for Technical Skills Training and Occupation Development for ADB Employees, Clients, Executing and Implementing	Belgium	832 001	-	550 830	33 704	(1 000)	-	550 000
156	Trust Fund for Poverty Alleviation in the Asia Region	Various	547 427	33 829	74 827	155 564	-	-	000 870
157	Sweden Trust Fund for Cattle Health Assistance b/ in Sri Lanka	Sweden	333 729	333	-	-	(333 729)	-	333
158	Support to Harmonized Governance Programme b/	Sweden	873 829	333	-	-	(873 829)	-	333
159	Sweden Trust Fund for Capacity Building of the b/ Public Defender's Office in Georgia	Various	134 833	33	333 001	-	(34 433)	-	33
160	ADB Japan Trust Fund	Belgium	1 001 001	129 833	133 734	33 870	-	-	1 033 870
161	ADB Trust Fund for Support in Preparation and Implementation of the Post-Peacekeeping of Small Arms	Various	1 001 001	1 001 734	001 833	001 731	-	-	1 703 001
162	ADB/Sweden Trust Fund for Support in the b/ project "Energy and Women: Generating Opportunities for Development"	Sweden	833 833	333	33 833	-	(73 833)	-	100
163	European Union Support to Employment Creation in Targeted Areas through ADB/ADB Schemes	European Commission	(301 333)	-	1 033 333	-	-	(1 333)	(1 333)
164	1993 ADF Trust Fund for Support to African Development Fund II	European Commission	-	-	333 333	-	-	-	(333 333)
165	ADB Trust Fund for Person Management in Support Unrecognizable Livelihoods in Fisheries, Income and Values	European Commission	833 877	833 833	877 833	333 333	-	-	(33 333)
166	ADB/EC Trust Fund for the Return of Displaced Persons in the Northern Areas of Croatia	European Commission	1 333 833	133 833	1 333 733	3 733	-	-	(3 333)
167	ADB/European Commission Discussion on Poverty and Development	European Commission	73 833	1 733	-	-	-	-	33 333
168	ADB Trust Fund for Community Assistance and Sustainable Reconciliation in Bosnia	Various	1 837 733	1 733 833	733 733	1 333 833	-	-	833 333
169	ADB Trust Fund for the Iraq Programme	United Nations	133 333 333	133 873 837	173 833 333	33 833 333	-	(33 333)	(3 333 333)
170	ADB/Sweden Trust Fund on Support to the b/ Transitional Appeal for Fiji	Sweden	873 833	733	-	-	(1 873 833)	-	333
171	ADB/Sweden Trust Fund in Support to Community b/ Recovery Programme in Indonesia	Sweden	333 333	333	333 733	-	(333 333)	-	333
172	Norway Trust Fund for Municipal Employment Generation Programme in Macedonia	Norway	333 833	37 333	333 333	33 733	-	-	100 333

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Table 19 (continued)

Fund symbol linked	Trust Fund	Donors	Prior to 2001 a/	2001	2001 a/	2001	Prior to 2001 a/	2001	Unexpended resources as at December 2001
Trust Funds established by the UNDP Administrator			**3 177 816 650**	**603 282 683**	**3 110 968 110**	**180 148 650**	**(2 582 884)**	**(5 000 000)**	**610 417 710**
169	Norway Trust Fund for Rehabilitation and Sustainable Development in War-torn Areas - Infrastructure Rehabilitation in Croatia	Norway	141 747	119 529	129 112	259 435	-	-	127 719
170	Sweden Trust Fund in Support to Afghanistan 1999 Appeal	Sweden	1 519 580	331	-	-	(1 519 580)	-	331
171	Sweden Trust Fund in Support to UN Consolidated Inter-Agency Appeal for Somalia	Sweden	111 851	59	-	-	(111 851)	-	59
172	European Commission Pinamoré Village Employment and Rehabilitation Programme (VREP)	European Commission	1 444 144	1 144 444	1 121 141	1 194 112	-	-	338 781
173	UNDP Trust Fund for Guinea Bissau	Netherlands	1 824 171	479 472	1 249 154	11 441	-	-	1 903 109
174	UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia	Various	141 471	494 194	441 171	291 127	-	-	518 671
175	UNDP Trust Fund for Support to the Ballot Properties	Various	414 193	13 917	141 592	141 591	-	(3 000)	414 379
176	UNDP Trust Fund for the Oceans Chile	Various	1 241 191	11 194	1 194 442	-	-	-	13 999
176	UNDP/Sweden Trust Fund on Support to Sustainable Development in CACs: A UNDP-SIDA Partnership regarding Rehabilitation of Its Environmental Management System	Sweden	194 714	11	-	-	(194 714)	-	11
177	UNDP/Sweden Trust Fund for Consolidated Inter-Agency Appeal for Burundi	Sweden	471 914	229	-	-	(471 914)	-	211
178	UNDP/Sweden Trust Fund in Support to Emergency Relief Assistance to Mozambique Floodwaters	Sweden	1 214 191	111	-	-	(1 214 191)	-	111
179	UNDP/Sweden Trust Fund in Support to the South Caucasus Regional Technical Advisory Committee (SCRTAC) of the Global Water Partnership	Sweden	179 111	14	11 111	-	(11 179)	-	19
180	UNDP/Sweden Trust Fund in Support to the South Asia Regional Technical Advisory Committee (SARTAC) of the Global Water Partnership	Sweden	91 199	11	-	-	(91 199)	-	11
181	UNDP/Sweden Trust Fund in Support to the Southeast Asian Regional Technical Advisory Committee (SEARTAC) of the Global Water Partnership	Sweden	197 914	17	11 791	-	(11 711)	-	99
182	UNDP/Sweden Trust Fund in Support to Water Sanitation Project in Somalia	Sweden	193 979	11	111 117	-	(91 119)	-	11
183	Belgium Trust Fund for Programme for Reconstruction and Reinsurance in Security and Development (PCR&SD)	Belgium	199 179	-	9 999	191 199	-	-	111 199
184	EEC Trust Fund for Development de l'Information Mission de Base	European Commission	979 197	191 919	194 149	197 999	-	-	91 999
185	UNDP/Italy Trust Fund for the project "Human Reinvestment (Social Reinvestment and Poverty in the Socotra Archipelago"	Italy/ UNDP	999 999	91 199	-	191 991	-	-	999 979
186	UNDP/ECHO Trust Fund for Comprehensive Shelter and Reinsertion in the Earthquake Affected Area in Peshawar	European Commission	1 999 919	999 191	1 991 119	279 191	-	-	191 991

Table 10 (continued)

Trust fund established by the UNDP Administrator	Donors	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Unexpended resources as at 31 December 2001
107 UNDP/United Nations Environment Trust Fund								
108 UNDP/ESCAP Trust Fund for Assistance to UNDP Asia/Pacific Activities	United States	2 392 559	830 435	-	570 166	-	-	3 593 091
109 UNDP/UNFPA Trust Fund for Strengthening of Coping Capacities of Populations Affected by the Montserrat Earthquake	Sweden	25 851 539	15 304 942	26 155 381	19 026 539	(9 367 941)	(1 650 000)	37 100 000
110 UNDP Trust Fund to Support Capacity Building for Governance Reform in Indonesia	European Commission	271 781	87 893	185 975	115 251	-	-	15 000
111 UNDP Trust Fund for Support to the Process on Regional Network on Pesticides for Asia and the Pacific (UNDP/EC)	World Bank	19 741 642	(5 871 524)	-	3 139 376	-	-	13 960 000
112 UNDP/EC Trust Fund for Support to Parliamentary and Presidential Elections in Eritrea	Various	25 000	192 000	-	199 000	-	-	17 000
113 UNDP Trust Fund to Support the Organization of the Women Conference	European Commission	1 439 565	119 288	2 121 954	(435 101)	-	-	(28 077)
114 UNDP Trust Fund for Ozone: Phase Out/Ozon Layer Protection and Recovery Activities	Various	472 579	14 455	288 144	(8 570)	-	-	171 000
115 UNDP Trust Fund for Support to Social Infrastructure project "Rehabilitation of 10 Km of the Road Port de Paix to Pont Rabel, Haiti"	Various	22 343 154	11 028 918	1 150 301	29 302 005	-	-	59 871 000
116 UNDP Mine Action Trust Fund for Croatia	European Commission	893 882	29 000	-	1 007 001	-	-	(85 119)
117 UNDP/Croatia Programme for Return of Displaced Persons and Refugees to Eastern Slavonia and Baranja - Joint Commission	Various	519 455	500 611	296 914	893 001	-	-	109 151
118 Trust Fund for Providing Support to the Development Assistance Facility (DAF) of the Czech Republic for Strengthening of Cooperation with Developing Countries	European Commission	782 000	910 274	1 305 384	81 893	-	-	310 689
119 UNDP Trust Fund for Support to the Electoral Process in Ghana	Czech Republic	450 000	123 879	170 725	203 000	-	-	150 000
120 UNDP Trust Fund for Anti-Poverty Partnership Initiatives	Various	200 781	25 000	-	-	-	-	225 781
121 Norway Trust Fund for Support to Human Development and Governance at the Local Level in Kosovo	Italy	3 912 874	292 883	-	880 000	-	-	3 700 000
122 UNDP Trust Fund to Support the Electoral Process in Cote d'Ivoire	Norway	500 329	29 333	305 310	210 000	-	-	106 000
123 Slovenia Trust Fund for UNDP Programme for Accountability and Transparency (PACT)	European Commission	2 581 309	800 100	3 311 551	269 013	-	-	(98 200)
124 UNDP Trust Fund for Integrated Reform Programme for the Federal Bosnia Gimara	Germany	1 200 000	53 535	241 104	363 310	-	-	310 970
125 Trust Fund for Implementation of UNDP Activities Plan Indonesia, 2000-2002	European Commission	1 533 434	57 120	102 323	1 304 000	-	-	(6 000)
	Various	2 300 157	3 020 303	980 500	4 173 000	-	-	3 150 000

Table 10 (continued)

	Non-untied	Trust fund	Donor	Status as 2001 a/	2001	Status as 2001 a/	2001	Status as 2001 a/	2001	Unexpended resources as at December 2001
	Trust funds established by the UNDP Administrator									
206		Norway Trust Fund for Assistance to Rio Action Programme of Events and Strategies	Norway	-	726 000	600 000	110 000	-	-	193 000
207		UNDP Trust Fund for Support to Unexploded Programme	Various	-	1 317 796	-	-	-	-	1 317 796
208		UNDP/Belgium Trust Fund for Support to the Electoral Process in South Africa	Belgium	-	300 000	-	-	-	-	300 000
209	2000	UNF Trust Fund for Support to Observance of *the Electoral Process in Sub-S Region*	European Commission	1 779 107	67 000	-	-	-	-	1 846 107
210		UNF Trust Fund for Support to the Parliamentary and Presidential Elections in Guyana	Various	-	200 000	100 000	800 000	-	-	1 170 000
211		UNDP Trust Fund for Support to the Reconciliation Phase in Aceh	Various	574 963	61 000	-	525 000	-	-	110 963
212		UNF Trust Fund for Support to election Observation in Venezuela	European Commission	313 197	-	691 713	1 001	-	-	[illegible]
213		UNDP/Germany Trust Fund for Support to the Rio Action Programme of Events & Strategies	Germany	141 000	8 151	-	[illegible]	-	-	148 371
214		UNDP/Germany Trust Fund for the Methodological Refinement to the UNF/UNDG Concepts	Germany	105 150	-	-	-	-	-	105 150
215		UNF Trust Fund for Mediterranean Urban Waste Management Programme	European Commission	141 319	11 319	-	150 000	-	-	102 638
216		Japan Trust Fund for Scholarships to East Timorese Students in East Timor	Japan	453 000	21 000	-	320 000	-	-	100 000
217		UNF Trust Fund for the South Caucasus Anti-Drug Programme	European Commission	51 541	719 100	-	750 000	-	-	19 569
218		UN Trust Agency Appeal for Mongolia - Ex Desktop Disaster	Various	129 539	637	119 981	1 000	-	-	19 000
219		UNDP Trust Fund for Mid-term Evaluation	Various	-	3 000 393	-	1 700 000	-	-	100 179
220		UNDP Trust Fund for Specific Projects and Programmes for Ghana	Various	-	500 133	-	333 100	-	-	333 557
221		UNF/UNDP Trust Fund for Security Operations for Operation Life Line Sudan in the Northern Sector in Sudan	European Commission	-	110 000	-	60 000	-	-	50 000
222		Sweden Trust Fund for Strengthening Cooperation among Civil Society Organizations to Support Sustainable Human Development in Estonia	Government of Sweden	-	-	-	7 625	-	-	[illegible]
223	2001	Belgium Trust Fund in Support of the Peace Process in North Mali	Belgium	-	333 700	-	-	-	-	333 700
224		Belgium Trust Fund for Follow-up Activities to the World Summit on Social Development (WSSD II)	Belgium	-	1 000 000	-	-	-	-	1 000 000

Table 10 (continued)

Line serial-11 Alpha	Trust fund	Donor	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Unexpended commitments as 31 December 2001
	Total trust funds established by the UNDP Administrator		**3 077 886 888**	**127 380 887**	**6 110 900 022**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
225	[illegible]	[illegible]	-	3 353 000	-	-	-	-	3 353 000
226	[illegible]	[illegible]	-	605 130	-	70 200	-	-	697 687
227	[illegible]	European Commission	-	-	-	63 000	-	-	[illegible]
228	[illegible]	European Commission	-	72 900	-	-	-	-	72 900
229	[illegible]	European Commission	-	669 000	-	50 250	-	-	669 000
231	[illegible]	[illegible]	-	3 870 500	-	13 110	-	-	3 883 270
230	[illegible]	European Commission	-	150 000	-	-	-	-	150 000
232	[illegible]	European Commission Various	-	691 370	-	-	-	-	691 370
234	[illegible]	[illegible]	-	697 020	-	-	-	-	697 020
235	[illegible]	Belgium	-	570 697	-	110 903	-	-	681 756
236	[illegible]	European Commission	-	1 511 707	-	-	-	-	1 511 707
237	[illegible]	European Commission	-	917 653	-	-	-	-	917 653
238	[illegible]	European Commission	-	100 020	-	-	-	-	100 020
239	[illegible]	[illegible]	-	3 000 000	-	770 250	-	-	3 311 777
240	[illegible]	[illegible]	-	3 317 313	-	-	-	-	3 317 313
241	[illegible]	Germany	-	693 360	-	-	-	-	693 360
243	[illegible]	European Commission	-	33 650	-	36 700	-	-	[illegible]
	[illegible]	[illegible]	-	3 003 000	-	1 000 019	-	-	000 000

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Table 10 (continued)

Table 14 (continued)

Year established	Trust fund	Donors	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Prior to 2001 b/	2001	Unexpended resources as 31 December 2001

a/ Accumulated prior years' data are not given in all cases since some information is not available.

b/ Represents data accumulated since 1998.

c/ In light of the evolution in the UNHCR mandate, the activity under the old mandate has been consolidated with the new trust fund. The status of the combined activities for 2001 are as follows: Income $1 041 295; Expenditure $1 330 963; Adjustments 0543 715; and Unexpended resources $2 725 790.

d/ This trust fund was closed in 2001.

e/ Activities inadvertently recorded that will be recovered in 2002.

f/ Transactions in respect of management service agreements are included in income and expenditure for 2001, as applicable.

Table 10. Reserve for field accommodation: financial statements

(thousands of United States dollars)

1. **Statement of income and expenditure for the years ended 31 December 2000 and 2001**

	Office premises		Housing		UNDP reimbursable support services		Total	
	2001	2000	2001	2000	2001	2000	2001	2000
Income								
Rental income	139	310	1 060	1 027	-	-	1 199	1 760
Other income	-	-	220	482	60	142	310	624
Gain/(loss)on sale of assets	650	-	-	15	-	-	650	15
Total income	579	333	1 280	1 524	91	152	1 950	2 479
Expenditure								
Repair and maintenance	-	-	605	1 004	-	-	605	1 004
Other	907	-	(102)	91	-	-	805	91
Total expenditure	907	-	502	1 095	-	-	1 409	1 095
Operating surplus	(328)	333	778	429	91	152	541	1 384
Provision for write-down	-	-	-	-	-	-	-	-
Net surplus (deficit)	(328)	333	778	429	91	152	541	1 384
Savings on obligation of prior biennium	-	-	-	-	-	-	-	-
Admin. cost of 10% rental income to Housing Reserve for Field Accommodation 1	-	-	(83)	(142)	-	-	(83)	(142)
Transfer to capitalized rehabilitation costs	-	-	(67)	(54)	-	-	(67)	(54)
Fund balances on 1 January	(2 015)	(2 348)	3 528	(4 132)	927	779	2 440	(5 701)
Fund balances on 31 December	(2 347)	(2 015)	4 156	(3 900)	1 018	931	2 827	(5 084)

2. **Assets, liabilities and reserve balances as of 31 December 2000 and 2001**

	Office premises		Housing		UNDP reimbursable support services		Total	
	2001	2000	2001	2000	2001	2000	2001	2000
Assets								
Short-term accounts receivable	-	-	67	67	-	-	67	67
Long-term accounts receivable	-	-	779	660	-	-	779	660
Loans to Governments	-	-	966	1 069	-	-	966	1 069
Construction costs	20 570	20 995	10 630	10 029	-	-	66 505	66 504
Capitalized rehabilitation	-	-	1 269	1 270	-	-	1 269	1 270
Household appliance rental scheme	-	-	-	-	-	-	-	-
Due from UNDP General Fund	-	-	-	-	-	-	-	-
Allowance for write-off	(8 000)	(8 000)	(8 000)	(8 000)	-	-	(16 000)	(16 000)
Total assets	20 570	20 995	15 562	15 012	-	-	36 590	37 607
Liabilities								
Unliquidated obligations	-	-	19	69	-	-	19	69
Accounts payable	-	-	-	-	-	-	-	-
Deferred rent income	-	-	225	-	-	-	-	225
Due to/from UNDP General Fund	19 648	19 017	(4 664)	(4 886)	(1018)	(930)	13 966	13 111
Agency reimbursement of construction costs	1 969	1 897	-	-	-	-	1 969	1 897
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-
Total liabilities	21 617	20 914	(4 420)	(4 817)	(1 018)	(930)	16 179	15 167
Reserve balance - authorized level	-	-	20 000	20 000	-	-	20 000	20 000
Accumulated surplus (deficit)	(2 366)	(2 319)	(2 018)	(1 171)	1 018	931	(3 366)	(2 559)
Total reserve balance	(2 366)	(2 319)	17 982	19 829	1 018	931	16 634	17 441
Total liabilities and reserve balance	21 251	20 595	13 562	15 012	-	-	36 590	37 607